

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-5123/1</b>	<b>Introduction Number</b> <b>SB-648</b>
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**Description**  
 requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	1/17/2020

**Fiscal Estimate Narratives**  
**DSPS 1/17/2020**

LRB Number <b>19-5123/1</b>	Introduction Number <b>SB-648</b>	Estimate Type <b>Original</b>
<b>Description</b> requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children		

**Assumptions Used in Arriving at Fiscal Estimate**

one-times costs estimated at \$3,406.75 for administrative rule promulgation.

**Long-Range Fiscal Implications**

If DHS identifies continuing education courses that are approved by the AMA and the board agrees, there is no impact. If the board want's to approve every class or DHS chooses courses that are not approved by the AMA or any variation thereof the impact on OEE could be substantial. So it's to soon to forecast the impact.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

**Fiscal Estimate**

Division	
Name of Preparer	
Bill or Rule	Senate Bill 648, relating to requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children.

<b>One-time Costs:</b>		
Classification	Hours	Brief Description
Administrative Rule Coordinator (Kleven)	80	Administrative Rule Promulgation Process
Supplies and Services	Amount	Brief Description

Hourly Fringe Total  
36.79 0.1575 \$ 3,406.75

<b>On-going Costs:</b>		
Classification	Hours	Brief Description
CES (Schramm)	Indeterminate	If DHS identifies continuing education courses that are approved by the AMA and the board agrees, there is no impact. If the board want's to approve every class or DHS chooses courses that are not approved by the AMA or any variation thereof the impact on OEE could be substantial. So it's to soon to forecast the impact.
Supplies and Services	Amount	Brief Description