

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4739/1</b>	<b>Introduction Number</b> <b>SB-678</b>
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**Description**  
 ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others <u>0</u>
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> UWS/ Jennifer Goytowski (608) 263-3307	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	<b>Date</b> 11/1/2019
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## Fiscal Estimate Narratives

UWS 11/1/2019

LRB Number	19-4739/1	Introduction Number	SB-678	Estimate Type	Original
<b>Description</b> ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

### Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades proposes a 2.44% increase.

The cost of the increase was estimated using the October 2019 payroll for all UW-Madison Building Trades employees covered by this agreement as well as a variable fringe rate of 15.75%.

The total cost for all funds is estimated to be \$497,513 with \$268,912 of the cost being on GPR/Fee funds.

### Long-Range Fiscal Implications



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Date: November 1, 2019

To: Cathlene Hanaman, Deputy Chief  
Legislative Reference Bureau  
One East Main Street, Suite 200

From: Jennifer Goytowski  
Office of Budget Planning  
University of Wisconsin System

Re: LRB #19-4739/1

The attached memo summarizes the estimated fiscal impact for fiscal year 2019-20 due to the agreement negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.



July 29, 2019

To: Legislative Reference Bureau  
One East Main Street, Suite 200

From: Patrick Sheehan, Director, Talent Acquisition and Retention  
Office of Human Resources, University of Wisconsin - Madison

Subject: University of Wisconsin – Madison - Wisconsin State Building Trades  
FY 20 Tentative Collective Bargaining Agreement Fiscal Estimate

The estimate below summarizes the impact of the tentative agreement (agreement) negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades for fiscal year 2019-20.

The agreement proposes a 2.44% increase in base wages and is expected to result in \$429,817 increase to base wage costs for fiscal year 2019-20.

Total FTE: 213  
Base Payroll:

	<u>All Funds Without Fringe</u> <sup>1</sup>	<u>All Funds With Fringe</u>	<u>GPR With Fringe</u> <sup>2</sup>	<u>Other Funds With Fringe</u>
<b>January 5, 2020 – June 30, 2020</b>	\$ 429,817	\$ 497,513	\$ 268,912	\$ 228,601
<b>Annual Total</b>	\$ 429,817	\$ 497,513	\$ 268,912	\$ 228,601

<sup>1</sup> Consistent with s. 111.92(3)(b), the base salary costs and FTE are based on October 2019 payroll for all UW-Madison Building Trades employees covered by this agreement.

<sup>2</sup> The variable fringe rate is 15.75%