

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |                                          |
|------------------------------------|------------------------------------------|
| <b>LRB Number</b> <b>19-5300/1</b> | <b>Introduction Number</b> <b>SB-705</b> |
|------------------------------------|------------------------------------------|

**Description**  
 participation in interscholastic athletics and extracurricular activities

**Fiscal Effect**

**State:**

|                                                                                                                                                                                                                                                                           |                                                                                                            |                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Local:**

|                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate<br>1. <input checked="" type="checkbox"/> Increase Costs<br><input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                                                                                |                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>Fund Sources Affected</b>                                                                                                                                                   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|                                                                       |                                                         |                          |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------------|
| <b>Agency/Prepared By</b><br>DPI/ Morgan Aschenbrenner (608) 264-9559 | <b>Authorized Signature</b><br>Erin Fath (608) 266-2804 | <b>Date</b><br>1/27/2020 |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------------|

## Fiscal Estimate Narratives

DPI 1/27/2020

|                                                                                                 |                  |                     |               |               |                 |
|-------------------------------------------------------------------------------------------------|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number                                                                                      | <b>19-5300/1</b> | Introduction Number | <b>SB-705</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>participation in interscholastic athletics and extracurricular activities |                  |                     |               |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

Under current law homeschooled pupils are allowed to participate in his/her resident school district's extracurricular and interscholastic athletic activities, though this does not currently extend to pupils attending virtual charter schools. Like that of the homeschooled pupils, those who are participating in extracurricular activities and/or interscholastic athletics may be charged the same participation fee as those enrolled in the school district.

This proposed bill would allow a pupil who attends a virtual charter school to participate in activities at the resident school district that the pupil would otherwise not be able to participate. This further requires that school districts that are members of an interscholastic athletic association must allow virtual charter school pupils and homeschooled pupils to participate in order to maintain membership.

The provisions of the bill would not impact how pupils are counted for revenue limits or for state aid. While the resident school district could still charge fees for extracurricular and interscholastic athletic activities to a pupil who is enrolled in a virtual charter school in a different district (through open enrollment), those fees may be less than the actual marginal cost of the pupil involvement. This could potentially result in a financial burden on the local residential school district, though the amount is indeterminate.

In summary, this bill would allow pupils to participate in extracurricular and interscholastic athletic activities and have the pupil pay the school district fees for the activities, though the fees may not be adequate to cover the additional marginal costs associated with additional participants.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|                                                                                                                                                            |  |                                                |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------|-----------------|
| LRB Number <b>19-5300/1</b>                                                                                                                                |  | Introduction Number <b>SB-705</b>              |                 |
| <b>Description</b><br>participation in interscholastic athletics and extracurricular activities                                                            |  |                                                |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |                                                |                 |
| <b>II. Annualized Costs:</b>                                                                                                                               |  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|                                                                                                                                                            |  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>                                                                                                                          |  |                                                |                 |
| State Operations - Salaries and Fringes                                                                                                                    |  | \$                                             | \$              |
| (FTE Position Changes)                                                                                                                                     |  |                                                |                 |
| State Operations - Other Costs                                                                                                                             |  |                                                |                 |
| Local Assistance                                                                                                                                           |  |                                                |                 |
| Aids to Individuals or Organizations                                                                                                                       |  |                                                |                 |
| <b>TOTAL State Costs by Category</b>                                                                                                                       |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>                                                                                                                   |  |                                                |                 |
| GPR                                                                                                                                                        |  |                                                |                 |
| FED                                                                                                                                                        |  |                                                |                 |
| PRO/PRS                                                                                                                                                    |  |                                                |                 |
| SEG/SEG-S                                                                                                                                                  |  |                                                |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b> |  |                                                |                 |
|                                                                                                                                                            |  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes                                                                                                                                                  |  | \$                                             | \$              |
| GPR Earned                                                                                                                                                 |  |                                                |                 |
| FED                                                                                                                                                        |  |                                                |                 |
| PRO/PRS                                                                                                                                                    |  |                                                |                 |
| SEG/SEG-S                                                                                                                                                  |  |                                                |                 |
| <b>TOTAL State Revenues</b>                                                                                                                                |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>                                                                                                                        |  |                                                |                 |
|                                                                                                                                                            |  | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS                                                                                                                                        |  | \$                                             | \$              |
| NET CHANGE IN REVENUE                                                                                                                                      |  | \$                                             | \$              |
| <b>Agency/Prepared By</b>                                                                                                                                  |  | <b>Authorized Signature</b>                    |                 |
| DPI/ Morgan Aschenbrenner (608) 264-9559                                                                                                                   |  | Erin Fath (608) 266-2804                       |                 |
|                                                                                                                                                            |  | <b>Date</b>                                    |                 |
|                                                                                                                                                            |  | 1/27/2020                                      |                 |