

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

| | | |
|--|--|--|
| LRB Number 19-5280/1 | | Introduction Number SB-708 |
| Description public notice and comment period for certain groundwater standards | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | Affected Ch. 20 Appropriations |
| Agency/Prepared By DNR/ Paul Neumann (608) 266-0818 | Authorized Signature Paul Neumann (608) 266-0818 | Date 2/3/2020 |

Fiscal Estimate Narratives
DNR 2/3/2020

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|--|-----------------------------------|-------------------------------|
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Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to provide public notice of the list of groundwater substances that it compiles, including by publishing such a list on its Internet site, and must include notice of the information and reasoning it used in compiling the list. DNR must also provide a 21-day public comment period to allow for comments on the substances included on the list. The bill also requires DHS, upon developing a recommended enforcement standard for a substance identified as a public health risk, to provide public notice and a 21-day public comment period on the proposed recommendation, and must provide notice of the information and reasoning it used in developing the recommendation, before submitting the recommendation to DNR.

Fiscal Effect

The bill would result in a significant increase in preparing and publishing documentation of the information and reasoning used in determining each substance's category and ranking and to provide public comment period of at least 21 days and retain and consider all comments submitted.

The Department assumes 7 hours of staff time for a hydrogeologist to determine each substance's category and ranking and prepare documentation of the information reviewed and departmental reasoning for adding a substance to the list. Based on recent lists this is estimated to be 7 hours x 30 substances = 210 hours or 0.1 FTE. The Department expects an additional 0.1 FTE (210 hours) of hydrogeologist time will be spent compiling and considering the comments received and revising the list and reasoning as needed. The annual cost for the estimated 0.2 FTE of workload is \$18,700 for salary and fringe benefits, plus \$1,000 for supplies, for a grand total of \$19,700.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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| | | | |
|--|-----------------|--|-----------------|
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| Description public notice and comment period for certain groundwater standards | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$18,700 | | \$ |
| (FTE Position Changes) | (0.2 FTE) | | |
| State Operations - Other Costs | 1,000 | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$19,700 | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | 19,700 | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | Decreased Rev | |
| GPR Taxes | \$ | \$ | |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | \$ | |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | <u>State</u> | <u>Local</u> | |
| NET CHANGE IN COSTS | \$19,700 | \$ | |
| NET CHANGE IN REVENUE | \$ | \$ | |
| Agency/Prepared By | | Authorized Signature | |
| DNR/ Paul Neumann (608) 266-0818 | | Paul Neumann (608) 266-0818 | |
| | | Date | |
| | | 2/3/2020 | |