

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5274/1	Introduction Number SB-709
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Description
 creating an office of water policy and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	1/31/2020

Fiscal Estimate Narratives

DNR 1/31/2020

LRB Number 19-5274/1	Introduction Number SB-709	Estimate Type Original
Description creating an office of water policy and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Director of the proposed Office of Water Policy to work with DNR, the Department of Agriculture, Trade and Consumer Protection, and the Department of Soil Science of the College of Agricultural and Life Sciences of the UW-Madison to recommend how to improve or expand the soil nutrient application planner developed by the UW-Madison.

Fiscal Effect

DNR currently provides \$180,000/yr. from the nonpoint account of the environmental fund for development and maintenance of the Soil Nutrient Application Planner or SNAPPlus. In addition, DNR meets regularly with DATCP and developers to develop and then implement a scope of services. Both agencies regularly test the model and provide feedback and direction on changes. It is unclear how the bill would change the collaboration that currently exists with the DNR/DATCP/UW-Ext. staff and managers; therefore, the fiscal effect is indeterminate.

Long-Range Fiscal Implications