

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5274/1	Introduction Number SB-709
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Description
 creating an office of water policy and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DWD/ Andrew Evenson (608) 266-1756	Authorized Signature Danielle Williams (608) 266-2284	Date 2/3/2020
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Fiscal Estimate Narratives

DWD 2/3/2020

LRB Number	19-5274/1	Introduction Number	SB-709	Estimate Type	Original
Description creating an office of water policy and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2019 SB 709 creates the Office of Water Policy that would be attached to the University of Wisconsin System (UWS). The Department of Workforce Development (DWD) is listed as one of four state agencies with which the Office of Water Policy must coordinate to perform its duties under the bill.

The Department would work with the Director of the Office of Water Policy to analyze demand for public and private sector job opportunities in water quality. This information would be included in a report prepared by the director, and provided to the UW System Board of Regents no later than December 31, 2021.

For purposes of this fiscal estimate, DWD assumes that the activities of soliciting private sector employers to gather data on prospective job opportunities and activities of analyzing undergraduate and graduate water programs will be performed by the Director of the Office of Water Policy and not DWD.

Under this bill, the Department estimates a one-time effort of 30 work hours to provide administrative support and technical assistance to the Office of Water Policy. This is a one-time cost of less than \$2,000 to the Department and can be absorbed.

Long-Range Fiscal Implications