

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5283/1	Introduction Number SB-710
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Description
 the private on-site wastewater treatment system replacement or rehabilitation grant program

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(j) and (ke)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 1/31/2020
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Fiscal Estimate Narratives
DSPS 1/31/2020

LRB Number 19-5283/1	Introduction Number SB-710	Estimate Type Original
Description the private on-site wastewater treatment system replacement or rehabilitation grant program		

Assumptions Used in Arriving at Fiscal Estimate

Estimated costs of \$159,303.45 for the two project positions per year, which likely could not be absorbed within the agency's operating budget. This estimate also includes \$840,000 per year for the Wisconsin Fund Grants based on the FY2021 funding level, which would be able to be absorbed in the agency's operating budget if the amount for the grants continues to be appropriated. This estimate also assumes that counties would continue their current support of local applicants.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Senate Bill 710, related to: the private on-site wastewater treatment system replacement or rehabilitation grant program

One-time Costs:

Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description

On-going Costs:

Classification	Hours	Brief Description
Private Sewage Plan Reviewer	4160	
Supplies and Services	Amount	Brief Description
WI Fund Grants	\$840,000	

Hourly Fringe Total
 \$ 27.00 0.4183 \$ 159,303.46

\$ 840,000.00