

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5273/1	Introduction Number SB-712
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Description
 funding a University of Wisconsin System freshwater collaborative and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.285(1)(ar)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
UWS 1/31/2020

LRB Number 19-5273/1	Introduction Number SB-712	Estimate Type Original
Description funding a University of Wisconsin System freshwater collaborative and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill would create a new appropriation at the UW System to fund a freshwater collaborative among no more than six UW institutions and fund \$2,000,000 in fiscal year 2020-21. The collaborative would have the purposes of studying the challenges of water quality management and water quality and safety. Specific activities would be required by the bill in order to accomplish the purposes.

The bill would require the Board of Regents to establish metrics for determining the success of the freshwater collaborative and submit them to the Joint Committee on Finance. The metrics would have to be approved under a 14-day passive review before money could be expended.

The Board of Regents would be required to appoint a nine-member committee to advise on how to allocate the funding among institutions. The members and procedures for determining them are specified in statute.

The bill would require the Board of Regents to submit a biennial report to the Joint Committee of Finance and other legislative committees that shows how funding is distributed and expended at each institution, as well as information on demographics and accomplishments of the collaborative.

Long-Range Fiscal Implications

The bill would provide \$2,000,000 in fiscal year 2020-21 in a new GPR continuing appropriation.