

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5239/1	Introduction Number SB-747	
Description allowing the department of safety and professional services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165 (1)(g) and (hg) and 20.165(2)(j)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 2/12/2020

Fiscal Estimate Narratives
DSPS 2/12/2020

LRB Number 19-5239/1	Introduction Number SB-747	Estimate Type Original
Description allowing the department of safety and professional services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-times costs estimated at \$264,630.22, which likely could not be absorbed within the agency's operating budget. Please see attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$6,475.75, which likely could be absorbed within the agency's operating budget. Please see attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 747, related to allowing the department of safety and professional services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

One-time Costs:			\$ 264,630.22		
Classification	Hours	Brief Description	Hourly	Fringe	Total
RMFS - Guillani, T	50	Update all forms and webpages to include provisional status verbiage	\$ 23.79	0.1575	\$ 1,376.85
PPA - Boyle-Prior, M	40	Work with RMFS and all RMPS to create verbiage for forms and the website, create SOPs for new procedure, assist LPPAs in updating team specific SOPs, create training and reference materials, assist with updating forms, train staff on changes, coordinate and complete system testing	\$ 23.68	0.1575	\$ 1,096.38
LPPA (Renewal) - (3) x 2hr each	6	Train on new procedures and forms, train on projected frequently asked questions, complete system testing	\$ 16.05	0.1575	\$ 111.47
LPPA - (35) x 5hr each	175	Provide input on new procedures and form updates, assist in updating SOPs and team specific training materials, train on new procedures and forms, assist with updating checklist items, complete system testing	\$ 16.05	0.1575	\$ 3,251.13
OOA - (7) x 2hr each	14	Train on new procedures and forms, train on projected frequently asked questions, answer questions with increased call volume	\$ 14.84	0.1575	\$ 240.48
RMPS - Dohm, J	30	Work with RMFS and PPA to create verbiage for forms and the website, train on new procedures and forms, assist staff with questions on new procedures, assist LPPAs with updating SOPs, facilitate staff training, update ICE checklists	\$ 33.76	0.1575	\$ 1,172.32
RMPS - Lange, S	30	Work with RMFS and PPA to create verbiage for forms and the website, train on new procedures and forms, assist staff with questions on new procedures, assist LPPAs with updating SOPs, facilitate staff training, update ICE checklists	\$ 33.24	0.1575	\$ 1,154.26
RMPS - Wallace, S	10	Work with RMFS and PPA to create verbiage for forms and the website, train on new procedures and forms, assist staff with questions on new procedures, facilitate staff training	\$ 29.07	0.1575	\$ 336.49
Administrative Rule Coordinator (Kleven, Henes, Dereene, Walbrun, Radcliffe)	2000	75 hours per board/100 hours for Dept. for rule promulgation process.	\$ 33.62	0.4183	\$ 95,366.49
Board Staff (Wood/Glaser)	30	Preparing/staffing additional meetings related to rule promulgation process for up to 25 boards/councils/cmmittees)	\$ 20.86	0.1575	\$ 724.36
Supplies and Services					
IT Application Development	\$159,800	ICE/Online Renewal/Public Lookup/OVS/OLAS – 1280 hours; eSLA – 200 hours; Sabapp – 400 hours			\$159,800

On-going Costs:			\$ 6,475.75		
Classification	Hours	Brief Description	Hourly	Fringe	Total
Paralegal-2 positions	60	review of additional applications for provisional status; exercise delegated authority	\$ 26.46	0.1575	\$ 1,837.65
credential attorney-2 posit.	100	legal review of additional applications for provisional status	40.07	0.1575	\$ 4,638.10
Supplies and Services					