

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1171/2	Introduction Number SB-759
Description use of epinephrine prefilled syringes and standing order for epinephrine	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)	
Agency/Prepared By DHS/ Veronnica Thompson (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684
Date 2/18/2020	

Fiscal Estimate Narratives

DHS 2/18/2020

LRB Number	19-1171/2	Introduction Number	SB-759	Estimate Type	Original
Description use of epinephrine prefilled syringes and standing order for epinephrine					

Assumptions Used in Arriving at Fiscal Estimate

Current law allows designated school personnel and authorized entities and individuals who have completed a training program and school nurses to provide or administer epinephrine auto-injectors to pupils and other individuals. Current law also allows prescribers to prescribe epinephrine auto-injectors in the name of the school or the name of the authorized entity or individual. This bill adds prefilled syringes to the authorities granted for prescription, possession, and administration of epinephrine auto-injectors in current law.

This bill also allows a health care provider with prescribing authority who is employed by or under contract with the Department of Health Services to issue a statewide standing order for the dispensing of epinephrine auto-injectors or prefilled syringes for use by trained individuals.

To meet the requirements of this bill, DHS estimates the work will result in an on-going cost of \$82,700 GPR and 1.0 FTE Program and Policy Analyst-Advanced. This staff member would be responsible for all of the following: (1) developing the standing order; (2) promoting the standing order; (3) developing and disseminating training and educational materials to accompany the standing order; and (4) tracking the utilization of the standing order and associated training requirements.

While DHS has a standing order in place for the dispensing of naloxone, the coordination of this standing order is supported by a fraction of three staff who are at full capacity. Consequently, DHS is unable to absorb the costs of an additional standing order using existing resources.

In sum, the total fiscal effect is \$82,700 GPR and 1.0 FTE annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description use of epinephrine prefilled syringes and standing order for epinephrine			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$82,700		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$82,700		\$
B. State Costs by Source of Funds			
GPR	82,700		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$82,700		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DHS/ Veronnica Thompson (608) 267-5147		Andy Forsaith (608) 266-7684	2/18/2020