## Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected	Supplemental
LRB Number <b>19-5544/1</b>	Introduction Number	SB-773
<b>Description</b> providing funding related to PFAS programs and p appropriation	ositions, granting rule-making autho	rity, and making an
Fiscal Effect		
Appropriations Revenue Decrease Existing Decrease Appropriations Revenue Create New Appropriations	ase Existing absorb within	
Permissive Mandatory Permiss  2. Decrease Costs 4. Decrease	5.Types of Loca Units Affected Units Affected Towns Se Revenue Sive Mandatory  5.Types of Loca Units Affected Counties Counties Districts	
Fund Sources Affected	Affected Ch. 20	Appropriations
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ :	SEG SEGS 20.370 (4)(as); 20.370 (4)(as)	0.370 (4)(ax); 20.370 (4) z); 20.370 (6)(es)
Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/18/2020

# Fiscal Estimate Narratives DNR 2/18/2020

LRB Number 19-5544/1	Introduction Number SB-773	Estimate Type Original				
<b>Description</b> providing funding related to PFAS programs and positions, granting rule-making authority, and making an						
appropriation						

### **Assumptions Used in Arriving at Fiscal Estimate**

The bill provides funding for the provisions in AB 843 relating to PFAS.

#### State Fiscal Effect

- 1.The bill provides \$1,000,000 of one-time Environmental SEG funding for the Department to test for PFAS in non-community and municipal public water systems,
- 2. As it relates to item #1 above, the Department estimates it would need the following in order to provide oversight and administration for this initiative over four fiscal years:
- a. Two Water Supply Specialist LTE positions at a cost of \$65,000/year (includes salary, fringe, supplies)
- b. 1.0 FTE Water Supply Specialist -Senior to manage the program at a cost of 102,500/year (includes salary, fringe, supplies)
- 3. The bill provides \$87,500/year of ongoing Environmental SEG funding to sample and test for the environment, wildlife, facilities and other sites for PFAS.
- 4. As it relates to item #3 above, the Department would need to provide oversight and administration to conduct the sampling. This cost is indeterminate at this time as these costs are likely be able to be absorbed should PFAS sampling/testing occur concurrent to existing monitoring. The extent of the concurrence is not yet known.
- 5. The bill provides \$120,000 of one-time Environmental SEG funding to investigate emerging PFAS and to provide temporary potable water or treatment.
- 6. As it relates to item #5 above, the Department estimates it would need 0.1 FTE fiscal staff and 0.1 FTE hydrogeologist-advanced in the remediation and redevelopment program for program oversight and administration at an estimated annual cost of \$20,500.
- 7. The bill establishes a new appropriation for collecting settlement funds. Note that the FTE and associated cost for settlement fund distribution are covered in the fiscal estimate for AB 843.
- 8. The bill provides \$2,500,000/year of ongoing Environmental SEG funding for a PFAS municipal grant program. Note that the fiscal estimate AB 843 identifies the costs associated with the development and administration of this grant program.
- 9. In summary, the bill is estimated to have a total one-time fiscal impact of \$1,120,000--comprised of item #1 and #5 above. In addition, it is estimated to have a total ongoing fiscal impact of \$2,775,500--comprised of item #2, #3, #6, and #8 above. Note that additional ongoing impacts have been identified in the fiscal estimate for AB 843.

#### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-5544/1	Introduction Numb	er <b>SB-773</b>	
<b>Description</b> providing funding related to PFAS programs and appropriation	positions, granting rule-makin	g authority, and making an	
I. One-time Costs or Revenue Impacts for State annualized fiscal effect):	te and/or Local Government	(do not include in	
\$1,120,000 of one-time funding for drinking water provide temporary potable water or treatment	r sampling, for investigation of	emerging PFAS, and to	
II. Annualized Costs:	Annualized Fis	scal Impact on funds from:	
	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$183,000	\$	
(FTE Position Changes)	(1.2 FTE)		
State Operations - Other Costs	92,500		
Local Assistance	2,500,000		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$2,775,500	\$	
B. State Costs by Source of Funds		en e	
GPR			
FED			
PRO/PRS		Market Mark Charles (Market) and Research Market	
SEG/SEG-S	2,775,500		
III. State Revenues - Complete this only when (e.g., tax increase, decrease in license fee, ets		crease state revenues	
(0.3., 0.2., 0.2.)	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		anning an in the anning and an anning of the contract of the behind the logic and an inflation of the local anning an anning a	
TOTAL State Revenues	\$	\$	
NET ANNUAL	IZED FISCAL IMPACT	THE RESIDENCE OF THE PROPERTY	
	State	Local	
NET CHANGE IN COSTS	\$2,775,500	\$	
NET CHANGE IN REVENUE	\$	\$	
		meanne a sacrae allitte gab has hab hab na h-dhùdh dhùdh gall-ghàracha ainn àinnich da dhùdh ann ann ann ann ann ann ann ann ann an	
		Maka ya Mangakan di Alaka ata minaya di Aria da Mangaka da Aria da Aria da Aria da Aria da Aria da Aria da Ari	

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