

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5478/1	Introduction Number SB-781	
Description reimbursement to the village of Redgranite for local law enforcement investigation services to a correctional institution and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1)(a)		
Agency/Prepared By DOC/ Peter James (608) 240-5422	Authorized Signature Paulina De Haan (608) 240-5056	Date 2/14/2020

Fiscal Estimate Narratives

DOC 2/14/2020

LRB Number 19-5478/1	Introduction Number SB-781	Estimate Type Original
Description reimbursement to the village of Redgranite for local law enforcement investigation services to a correctional institution and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$8,000 for the Department of Corrections (DOC) in FY20 and FY21 for the purpose of reimbursing the Village of Redgranite for actual expenses associated with providing law enforcement investigation services to a correctional institution. Redgranite Correctional Institution (RGCI) is the only correctional institution within the Village of Redgranite. DOC does not currently reimburse the Village of Redgranite and would need to enter into an agreement that defines actual expenses. While this bill provides \$8,000 for reimbursement, the DOC cannot predict future investigative time or expenditures and the actual amount of investigative reimbursement is unknown.

Long-Range Fiscal Implications