

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-5712/1</b>	Introduction Number <b>SB-875</b>
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**Description**  
 use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(20(j))	

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 2/29/2020
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**Fiscal Estimate Narratives**

**DSPS 2/29/2020**

LRB Number <b>19-5712/1</b>	Introduction Number <b>SB-875</b>	Estimate Type <b>Original</b>
<b>Description</b> use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$5,031.45, which likely could be absorbed within the agency's operating budget. Please see the attachment for details.

**Long-Range Fiscal Implications**

Ongoing costs estimates at \$2,378, which likely could be absorbed within the agency's operating budget. Please see the attachment for details.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 875, related to the use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority

**One-time Costs:**

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rule Coordinator (Derenne)	140	Rule promulgation - 70 hours for commercial building code update and 70 for uniform dwelling code update.	\$ 30.60	0.1575	\$ 4,958.73
If council or committee formed:					
Program Asst. Supervisor (Wood)	2.5	Estimated 1 hour per member each for initial creation of records and payroll, creation of website/ICE; and .50 hours per member for initial creation of reimbursement forms.	\$ 25.13	0.1575	\$ 72.72
Supplies and Services	Amount	Brief Description			

**On-going Costs:**

Classification	Hours	Brief Description	Hourly	Fringe	Total
Bureau Assistant (Glaser)	19.5	14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of meetings - 4-5	\$ 16.58	0.1575	\$ 374.23
Program Asst. Supervisor (Wood)	1.5	Estimated .50 hours per member for maintenance of council or committee website/ICE; and .50 hour for initial creation of reimbursement forms per member.	\$ 25.13	0.1575	\$ 43.63
Executive Director (Payne)	9.5	Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated number of meetings - 4-5	\$ 33.66	0.1575	\$ 370.13
Supplies and Services	Amount	Brief Description			
Mileage/Travel Expense	\$77	Estimated cost per member, per meeting (if council or committee is convened)			\$ 1,590.00
Lodging	\$82	Estimated cost for 1-2 members per meeting (if council or committee is convened)			\$ 770.00
					\$ 820.00