

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **19-2282/1**
 Introduction Number **SB-089**

Description
 licensure of dental therapists; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; providing an exemption from rule-making procedures; and granting rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs
 3. Increase Revenue
 5. Types of Local Government Units Affected
 Permissive Mandatory
 Permissive Mandatory

 Towns Village Cities
 2. Decrease Costs
 4. Decrease Revenue

 Counties Others
 Permissive Mandatory
 Permissive Mandatory

 School Districts WTCS Districts

Fund Sources Affected

 Affected Ch. 20 Appropriations
 GPR FED PRO PRS SEG SEGS 20.165(1)(g)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	3/15/2019

Fiscal Estimate Narratives

DSPS 3/15/2019

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Assumptions Used in Arriving at Fiscal Estimate

Adding a new regulated profession will require one time costs related to IT changes, website updates, staff training and familiarization, updating documents and citations, updating administrative rules, creating new forms, and creating an exam. Please see the attached spreadsheet for further details.

Long-Range Fiscal Implications

Ongoing costs would include monitoring compliance with orders issued against licensees, processing complaints received against licensees in this profession, investigations of complaints, and travel and per diem for additional board members. Please see the attached spreadsheet for further details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division			
Name of Preparer			
Bill or Rule	SB 89 relating to Dental Therapist Licensure		
			\$ 31,097.17
One-time Costs:			Total
Classification	Hours	Brief Description	
Program Policy Analyst Advanced	4	Work with DET to adjust online complaint form to include new profession as a choice option	\$ 17,712.69
Program Policy Analyst Advanced	2	Adjust/check ad hoc reports to assure inclusion of new profession	\$ 134.69
Program Policy Analyst Advanced	4	Update any applicable DLSC areas on website	\$ 67.34
Attorney	10	Familiarize him/herself with legislative history, statutory changes, explain new provisions to case advisor.	\$ 134.69
Paralegal	5	Familiarize him/herself with statutory changes, and work on template language for orders.	\$ 440.54
Consumer Protection Inv.	5	Familiarize him/herself with statutory changes to aid in determining investigation strategy.	\$ 129.87
Prog./Pol. Anal. Adv.	2	Update ICE with new legal citations.	\$ 106.49
Records Management Program Supervisor / Ayres	5	Review rules & statutes to understand the profession; work with WIN to add new profession type to MCMS; work with DET to add a new profession to the online complaint form (website and SharePoint).	\$ 50.95
Regulatory Specialist (Monitoring)	2	Review rules & statutes to understand the practice of the profession and CE requirements.	\$ 174.67
Consumer Protection Investigator (Intake)	2	Review rules & statutes to understand the practice of the profession and CE requirements.	\$ 51.60
Operations Program Associate (Intake)	3	Review rules & statutes to understand the practice of the profession and CE requirements; add rules & statutes to ICE.	\$ 42.60
RMPS - Hendrickson, Z	85	Create new application forms; Work with DET to create new credential in ICE; Create new profession in OLVS; Create new profession in OLAS; Create new information on website; Facilitate staff training; Create requirements / checklists and methods of application in ICE; Complete System Testing.	\$ 55.73
RMFS - Hendrickson, K	30	Create new forms; Update website (20 for initial; 10 for renewal).	\$ 2,836.51
LPPA (3) avg \$16.05/hr x 2 hr each	6	Assist with creating new forms; Train on new requirements, standard operating procedures; Complete Testing.	\$ 959.80
RMPS - Nartowicz, J	50	Create online renewal process in ICE; Create Duplicate Renewal Notices (DRNs) & Notices of Incomplete (NOIs); Work with RMFS to create new forms and update website; Train staff on new credential, requirements and other changes; Create Standard Operating Procedures (SOPs).	\$ 111.47
LPPA (3) avg \$16.05/hr x 1 hr 20 min each	4	Train on new requirements, forms, & SOP; Review forms & website.	\$ 1,608.35
OOA (7) avg \$14.83*/hr x 1 hr each	7	Train on new requirements.	\$ 74.31
Administrative Rules Coordinator	200	Drafting (Henes \$33.99/hour)	\$ 120.16
Executive Director	30	Additional board meetings will be needed to ensure that the timelines/deadlines set forth in statute to get the rule promulgated are met. Each meeting is expected to last 5 hours. \$948.60 (\$31.62 /hour)	\$ 7,868.69
Bureau Assistant	30	Staff 6 additional meetings at 5 hours each. \$471.60 (\$15.72/hr.)	\$ 1,098.00
Program Asst. Supervisor	1	Onboarding 2 new board members (ICE/Website Tracking) (\$24.63/hr.)	\$ 545.88
Exam Specialist	40	Create state exam (Knautz \$23.15/hr.)	\$ 28.51
Supplies and Services	Amount	Brief Description	\$ 1,071.85
On-going Costs:			
Classification	Hours	Brief Description	
Regulatory Specialist (Monitoring)	?	Monitoring compliance with orders issued against licensees in this profession	\$ 13,384.48
Operations Program Associate (Intake)	?	Processing complaints received against licensees in this profession	
Consumer Protection Investigator (Intake)	?	Processing complaints received against licensees in this profession	
Consumer Protection Investigator (Health Team)	200	Conduct investigations of complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 20 cases per year.	\$ 4,259.60
Paralegal (Health Team)	50	Provide paralegal support on complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 10 cases requiring paralegal work per year.	\$ 1,298.72
Attorney (Health Team)	150	Screen complaints, review investigative work and handle all aspects of legal work regarding complaints of unprofessional conduct or unlicensed practice. Based on an estimate of 20 cases requiring legal work per year.	\$ 6,608.17
Board Member(s)	12	Travel per meeting \$76.50 (based on estimate of 150 miles round trip) x 6 meetings for 2 board members	\$ 918.00
Board Member(s)	\$12.00	Per Diem : \$25. per day x 6 meetings x 2 new members	\$ 300.00
Supplies and Services	Amount	Brief Description	

Revenue Estimate			
License Fees	70	estimate 70 licensees based on MN numbers	\$ 5,250.00

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): 31,097.17 (see attached document)			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$13,384		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$13,384		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(1)(g))	13,384		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS (20.165(1)(g))	5,250		
SEG/SEG-S			
TOTAL State Revenues	\$5,250	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$13,384	\$	
NET CHANGE IN REVENUE	\$5,250	\$	

Agency/Prepared By

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Authorized Signature

Daniel Hereth (608) 267-2435

Date

3/15/2019