

### Fiscal Estimate - 2019 Session

Original                       Updated                       Corrected                       Supplemental

LRB Number <b>19-4579/1</b>	Introduction Number <b>SB-896</b>
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**Description**  
 funding for the municipal flood control program and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations                       Increase Existing Revenues
- Decrease Existing Appropriations                       Decrease Existing Revenues
- Create New Appropriations
- Increase Costs - May be possible to absorb within agency's budget
  - Yes                       No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
  - 1.  Increase Costs                      3.  Increase Revenue
  - Permissive  Mandatory                       Permissive  Mandatory
  - 2.  Decrease Costs                      4.  Decrease Revenue
  - Permissive  Mandatory                       Permissive  Mandatory
- 5. Types of Local Government Units Affected**
- Towns                       Village                       Cities
  - Counties                       Others                      Sewerage districts
  - School Districts                       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370(6)(db)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	4/8/2020

## Fiscal Estimate Narratives

DNR 4/8/2020

LRB Number	<b>19-4579/1</b>	Introduction Number	<b>SB-896</b>	Estimate Type	<b>Original</b>
<b>Description</b> funding for the municipal flood control program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$5 million/yr. of GPR funding for municipal flood control (MFC) grants, and it requires the Department to allocate at least 20 percent of the funding for projects that involve any of the following:

1. Floodproofing and elevation of structures.
2. Riparian restoration projects.
3. Acquisition of land and easements.
4. Construction of structures for flood control and riparian restoration.
5. Preparation of flood insurance studies and other flood mapping projects.

### Fiscal Effect--State

The additional grant funding provided in the bill would require approximately 447 hours of staff time and \$23,700 over a two-year MFC grant cycle, which translates to annualized amounts of 0.12 FTE and \$11,900, respectively. These costs would be absorbed from within the Department's existing budgetary resources.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4579/1</b>		Introduction Number <b>SB-896</b>	
<b>Description</b> funding for the municipal flood control program and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$11,900		\$
(FTE Position Changes)	(0.1 FTE)		
State Operations - Other Costs			
Local Assistance	5,000,000		
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$5,011,900</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	5,000,000		
FED			
PRO/PRS			
SEG/SEG-S	11,900		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$5,011,900		\$
NET CHANGE IN REVENUE	\$		\$5,000,000
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	
		<b>Date</b>	
		4/8/2020	