

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5922/1	Introduction Number SB-915	
Description reciprocal credentials and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations 20.165(1)(g), 20.165(1)(hg), and 20.165(2)(j)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 4/13/2020

Fiscal Estimate Narratives
DSPS 4/13/2020

LRB Number 19-5922/1	Introduction Number SB-915	Estimate Type Original
Description reciprocal credentials and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$6,916.48, which could be absorbed within the agency's operating budget. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$97,917.87, which could be absorbed within the agency's operating budget. Please see the attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

SB 915, related to: reciprocal credentials and granting rule-making authority

Row Labels	Sum of Total Amount	Row Labels	Sum of Total Amount
One-Time	\$ 6,916.48	Policy Devt	\$ 96,934.99
Policy Development	\$ 274.28	One-Tir	\$ 274.28
Legal Services & Compliance	\$ 994.06	Annual	\$ 96,660.71
Professional Credential Processing	\$ 5,648.14	Legal Servi	\$ 2,251.22
Annual (Ongoing)	\$ 97,917.87	One-Tir	\$ 994.06
Policy Development	\$ 96,660.71	Annual	\$ 1,257.16
Legal Services & Compliance	\$ 1,257.16	Profession	\$ 5,648.14
No Impact	\$ -	One-Tir	\$ 5,648.14
Management Services	\$ -	Grand Total	\$ 104,834.35
Industry Services	\$ -		
Grand Total	\$ 104,834.35		

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost	Amount (Supplies & Services)	Classification	FTE or Hours FTE (Staff)	Salary	Fringe Rate	Total Amount
No fiscal impact	Industry Services	No Impact				#N/A		\$ -
Bd counsel work for new legislation/rules	Legal Services & Compliance	One-Time		ATTORNEY	20.00	\$ 42.94	0.1575	\$ 994.06
processing/intake of complaints	Legal Services & Compliance	Annual (Ongoing)		OFFICE OPERATIONS ASSOCIATE	10.00	\$ 14.84	0.1575	\$ 171.77
investigate complaints	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	20.00	\$ 18.01	0.1575	\$ 416.93
prosecute complaints/violations	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	10.00	\$ 42.94	0.1575	\$ 497.03
attorney support	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	5.00	\$ 29.62	0.1575	\$ 171.43
Update all forms and webpages to include reciprocity verbiage	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	40.00	\$ 29.62	0.1575	\$ 1,371.41
Work with RMFS and all RMPS to create verbiage for forms and the website, create SOPs for new procedure, assist LPPAs in updating team specific SOPs, create training and reference materials, assist with updating forms, train staff on changes, coordinate and complete system testing	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	30.00	\$ 29.62	0.1575	\$ 1,028.55
Business: Work with RMFS and PPA to create verbiage for forms and the website, train on new procedures and forms, assist staff with questions on new procedures, assist LPPAs with updating SOPs, facilitate staff training, update ICE checklists	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	30.00	\$ 38.59	0.1575	\$ 1,340.04
Health: Work with RMFS and PPA to create verbiage for forms and the website, train on new procedures and forms, assist staff with questions on new procedures, assist LPPAs with updating SOPs, facilitate staff training, update ICE checklists	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	20.00	\$ 38.59	0.1575	\$ 893.36
Train on new procedures and forms, train on projected frequently asked questions, answer questions with increased call volume	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	5.00	\$ 14.84	0.1575	\$ 85.89
Provide input on new procedures and form updates, assist in updating SOPs and team specific training materials, train on new procedures and forms, assist with updating checklist items, complete system testing	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	50.00	\$ 16.05	0.1575	\$ 928.89
Rule Promulgation (75 hours/board)	Management Services	No Impact				#N/A		\$ -
Board Member Prep/ICE Set Up	Policy Development	Annual (Ongoing)		ADMINISTRATIVE RULES COORD	1725.00	\$ 38.59	0.4183	\$ 94,413.04
Board Mbr Onboarding/Outgoing	Policy Development	One-Time		PROGRAM ASSISTANT SUPERVISOR-ADV	8.00	\$ 29.62	0.1575	\$ 274.28
Schedule/Prep/Staff Meetings	Policy Development	Annual (Ongoing)		PROGRAM ASSISTANT SUPERVISOR-ADV	3.50	\$ 29.62	0.1575	\$ 120.00
Prep/Staff Meetings	Policy Development	Annual (Ongoing)		OFFICE OPERATIONS ASSOCIATE	15.00	\$ 14.84	0.1575	\$ 257.66
BD Mbr Mileage/Travel-\$76.50	Policy Development	Annual (Ongoing)	\$ 612.00	ADMINISTRATIVE POLICY ADVISOR	9.00	\$ 38.59	0.1575	\$ 402.01
Lodging-\$82	Policy Development	Annual (Ongoing)	\$ 656.00			#N/A		\$ 612.00
Board Member Per Diem	Policy Development	Annual (Ongoing)	\$ 200.00			#N/A		\$ 656.00
						#N/A		\$ 200.00
						#N/A		\$ -