

Fiscal Estimate - 2019 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 19-6132/1		Introduction Number SB-932	
Description state government response to the COVID-19 pandemic			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By LAB/ James Chrisman (608) 266-2818	Authorized Signature James Chrisman (608) 266-2818		Date 4/13/2020

Fiscal Estimate Narratives

LAB 4/13/2020

LRB Number	19-6132/1	Introduction Number	SB-932	Estimate Type	Original
Description state government response to the COVID-19 pandemic					

Assumptions Used in Arriving at Fiscal Estimate

Under the bill, beginning July 1, 2020, and continuing through June 30, 2021, the Legislative Audit Bureau shall use risk-based criteria to review selected programs affected by the bill and selected expenditures made with funds authorized by the bill and report the results of its reviews at least quarterly to the Chief Clerk of each house of the Legislature and to the Joint Legislative Audit Committee.

It is difficult to accurately estimate the costs of conducting these reviews until planning and scheduling work is completed to determine the scope. It is likely that conducting these reviews would reduce the flexibility of the Joint Legislative Audit Committee to direct the Bureau to complete other audits and evaluations.

Long-Range Fiscal Implications