

Fiscal Estimate Narratives

DSPS 1/28/2021

LRB Number 21-1132/1	Introduction Number AB-0001	Estimate Type Original
Description state government actions to address the COVID-19 pandemic, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

DSPS estimates that the sections of this draft of the bill impacting DSPS would result in an increase in one-time expenses estimated at \$9,180.77. Please see the attachment for additional details regarding these expenditure estimates.

Long-Range Fiscal Implications

DSPS estimates that the sections of this draft of the bill impacting DSPS would result in an increase in ongoing expenses estimated at \$122.00. Please see the attachment for additional details regarding these expenditure estimates.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 001 - relating to: state government actions to address the COVID-19 pandemic, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority.

Sum of Fiscal Amount Row Labels	Column Labels (blank)	No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services		\$ -			\$ -
(blank)		\$ -			\$ -
Policy Development			\$ 5,360.15		\$ 5,360.15
Legal Services & Compliance			\$ 429.88	122.00	\$ 551.88
Professional Credential Processing			\$ 3,390.73		\$ 3,390.73
Industry Services		\$ -			\$ -
Grand Total		\$ -	\$ 9,180.77	122.00	\$ 9,302.77

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LIE	Hours (Staff)	Salary	Prize Rate	Total Amount
Industry Services									
Promulgation of rules for Pharmacy Examining Board.	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	120.00	\$ 38.59	0.1575	\$ 5,360.15
Training on updated licensure requirements.	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	4.00	\$ 14.84	0.1575	\$ 68.71
Completing form and website updates, creating new forms.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	40.00	\$ 29.62	0.1575	\$ 1,371.41
Training LPPAs on updated licensure requirements, editing and creating SOPs, assisting with form and website reviews.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	20.00	\$ 16.05	0.1575	\$ 371.56
Consulting with Pharmacy Board Chair on changes, reviewing form and website updates; implementing changes in ICE.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	20.00	\$ 29.62	0.1575	\$ 685.70
Creating inspection checklist with ATY and CPI and related training	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	20.00	\$ 38.59	0.1575	\$ 899.36
Performing inspections	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVEST-SR	FTE	5.00	\$ 19.49	0.1575	\$ 112.80
Implementing changes in ICE	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVEST-ADV	FTE	5.00	\$ 21.08	0.1575	\$ 122.00
Attorney Supervisor training of staff	Legal Services & Compliance Management Services	One-Time		PROGRAM AND POLICY ANALYST	FTE	2.00	\$ 29.62	0.1575	\$ 68.57
		One-Time		ATTORNEY SUPERVISOR	FTE	5.00	\$ 42.94	0.1575	\$ 248.52
		No Impact					#N/A		\$ -

Division	Notes
Management Services	DMS plans to initially set the fees for third-party logistics providers to match the fees for other pharmacy examining board credentials
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	