

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5962/1	Introduction Number AB-1000
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Description
 state agency compliance with election laws

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Robin Malicki (608) 264-9576	Authorized Signature Colleen Holtan (608) 266-1359	Date 2/18/2022
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Fiscal Estimate Narratives

DOA 2/18/2022

LRB Number	21-5962/1	Introduction Number	AB-1000	Estimate Type	Original
Description state agency compliance with election laws					

Assumptions Used in Arriving at Fiscal Estimate

Under the proposed, the Elections Commission, or Commission, is required to submit an annual report to the Joint Committee on Finance (JFC) and the Department of Administration (Department), that describes any failures of the Commission, the Departments of Transportation (DOT), Corrections (DOC), and Health Services (DHS), to comply with elections related laws in the preceding 12 months from 15 days after each spring election.

No later than 10 days after the report is received, the Department's Secretary would be required to submit a request under s. 13.101 (18), Wis. Stats., to JFC that includes: either a request to abolish full-time equivalent (FTE) positions from the Commission, DOT, DOC and/or DHS, or to maintain the existing level of FTE under each; and either to lapse funding to the general fund from general purpose revenue (GPR) from DOC, DHS, and/or the Commission and/or from transportation funds from DOT, or maintain the existing funding levels under each. If JFC determined that any of the agencies or commission had failed to comply with the election laws, they would be permitted to lapse from an appropriation to the general fund up to \$50,000 for each day of noncompliance/erroneous guidance.

The Department would be required to develop the report for submission to JFC on any failures to comply with elections-related laws and recommendations to abolish positions and/or lapse funding. The effort to develop the report after each spring election would be absorbable into currently existing staffing workloads and position and budget authority.

The Department is not able to ascertain the occurrence of the citation of failures and recommendation of lapse of moneys and/or positions, nor approval by JFC via a s. 13.10. If this were to occur, the Department's Division of Executive Budget and Finance would be responsible for processing and approving the lapse(s) and/or position deletion(s), and for which efforts are anticipated to be absorbed by existing staffing workloads and position and budget authority.

Long-Range Fiscal Implications