

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4360/1	Introduction Number AB-1016
Description a levy limit exception for certain shared emergency services expenditures	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue</p> <div style="display: flex; justify-content: space-between; font-size: small;"> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <p>2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue</p> <div style="display: flex; justify-content: space-between; font-size: small;"> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 50%;"> <p>5. Types of Local Government Units Affected</p> <div style="display: flex; justify-content: space-between; font-size: small;"> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities </div> <div style="display: flex; justify-content: space-between; font-size: small;"> <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others </div> <div style="display: flex; justify-content: space-between; font-size: small;"> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Jamie Adams (608) 266-6785
Date 2/21/2022	

Fiscal Estimate Narratives

DOR 2/21/2022

LRB Number	21-4360/1	Introduction Number	AB-1016	Estimate Type	Original
Description a levy limit exception for certain shared emergency services expenditures					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates an additional exception to local levy limits. Under the bill, fee increases apportioned to each city, village, or town operating a joint emergency dispatch center do not apply to the levy limits, but only if the fees would cause the city, village, or town to exceed the levy limits, and only if the total charges imposed by the center for the current year, compared to the previous year, are less than or equal to the rate of inflation plus 2 percent. In addition, all member political subdivisions of a center must adopt a resolution in favor of exceeding the levy limit.

The fiscal effect is indeterminate as the department does not have data on joint emergency dispatch fee costs and the increase amount based on the inflation factor that would have caused a city, village or town to exceed its local levy limits. In the 2020 Municipal Finance Report data, county and municipal governments reported \$93,580,800 in emergency communication costs for police and non-police operations compared with \$87,322,200 in 2019, an increase of \$6,258,600. The current levy exception for a joint fire or emergency medical services district increased levies by \$293,100 in 2020, \$499,500 in 2019, and \$356,800 in 2018. By far the most significant levy exception is for debt service, and this totaled \$920,174,900 in 2020, which increased from \$884,989,400 in 2019 and \$817,966,400 in 2018.

The department cannot absorb one-time administrative costs of \$98,100 for computer programming, but the department can absorb ongoing audit costs of \$3,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4360/1		Introduction Number AB-1016	
Description a levy limit exception for certain shared emergency services expenditures			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$98,100			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOR/ Craig Steinfeldt (608) 266-5705		Jamie Adams (608) 266-6785	2/21/2022