

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|---|
| LRB Number 21-4783/1 | Introduction Number AB-1038 |
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Description
 a grant program to fund child care staff to care for children with disabilities, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

- | | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input checked="" type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS
 20.437(1)(em)

| | | |
|---|--|--------------------------|
| Agency/Prepared By DCF/ Sam Petricca (608) 422-6349 | Authorized Signature Adam Hartung (608) 422-6346 | Date 2/21/2022 |
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Fiscal Estimate Narratives

DCF 2/21/2022

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| LRB Number | 21-4783/1 | Introduction Number | AB-1038 | Estimate Type | Original |
| Description a grant program to fund child care staff to care for children with disabilities, granting rule-making authority, and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill allows DCF to set the eligibility and amounts for a grant program to child care providers in need of additional support for children with disabilities. The fiscal impact is unknown due to the undetermined eligibility criteria and the undetermined sufficiency of other funding for this purpose. The new appropriation, 20.437(1) (em) is sum-sufficient and provides funding as determined by the Department, in the case that staffing needs at child care centers and providers and grant eligibility criteria are established.

There may be costs associated with developing the grant program, such as IT, systems; staffing and training costs, however the state fiscal effect of those costs are indeterminate since the grant program has not yet been designed. The child care administrative budget is capped by the biennial budget allocation in s.49.175 (q) and the may not be able to absorb these unknown changes.

Long-Range Fiscal Implications