

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-6060/1	Introduction Number AB-1045
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Description
 online dashboards reporting on the performance of certain state agencies with respect to core agency functions

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.465(1)(a)

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Fiscal Estimate Narratives

DMA 2/24/2022

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Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each department in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Under the bill, the dashboards must be updated on a quarterly basis, and, to the extent practicable, each department must engage stakeholders in discussions about the department's performance. The performance metrics each department uses for its dashboard must include the performance metrics the department used for its dashboard as of July 1, 2018, under 2016 Executive Order No. 189.

The provisions of this bill has no fiscal effect on the Department of Military Affairs.

Long-Range Fiscal Implications