

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-6060/1	Introduction Number AB-1045	
Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> 0 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 3/25/2022

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Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the Department of Corrections (DOC), no later than July 1, 2022, to develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration. The dashboard would report on DOC's performance of its core functions, and would be required to be updated on a quarterly basis.

The performance metrics would need to include the performance metrics used by DOC in the dashboard that the Department created under 2016 Executive Order No. 189.

It is anticipated that the Department would be able to recreate the aforementioned dashboard with existing resources. Therefore there would be no state fiscal impact from this proposed legislation.

Long-Range Fiscal Implications