

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

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|--|---|
| LRB Number 21-6060/1 | Introduction Number AB-1045 |
| Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions | |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |
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| Date 2/28/2022 | |

Fiscal Estimate Narratives

DPI 2/28/2022

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Assumptions Used in Arriving at Fiscal Estimate

This bill requires state agencies, including DPI, to develop and maintain a publicly available dashboard on its Internet site (or on an Internet site maintained by the Department of Administration) that reports on the department's performance of its core functions, by July 1, 2022.

The development and quarterly updating of the required dashboard would require staff time, likely more time initially and then limited staff time for the quarterly updating. The bill does not provide additional resources to DPI for this purpose, thus the work would have to be absorbed within DPI's existing resources.

Long-Range Fiscal Implications