Fiscal Estimate - 2021 Session

Original Updated	Corrected	Supplemental
LRB Number 21-6060/1	Introduction Number	AB-1045
Description online dashboards reporting on the performance functions	of certain state agencies with respec	t to core agency
Fiscal Effect		
Appropriations	ease Existing absorb within	
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Units Affected Units Affected Towns Counties School Districts	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20	O Appropriations
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives DVA 2/28/2022

LRB Number	21-6060/1	Introduction Number	AB-1045	Estimate Type	Original	
Description						
online dashboards reporting on the performance of certain state agencies with respect to core agency						
functions						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each department in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Under the bill, the dashboards must be updated on a quarterly basis, and, to the extent practicable, each department must engage stakeholders in discussions about the department's performance.

This bill may create additional workload for the current Agency staff but it would be minimal and not have an affect on daily operations.

Long-Range Fiscal Implications