

Fiscal Estimate - 2021 Session

Original

 Updated

 Corrected

 Supplemental

LRB Number 21-6060/1	Introduction Number AB-1045
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Description
 online dashboards reporting on the performance of certain state agencies with respect to core agency functions

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DWD/ Andrew Evenson (608) 266-1756	Authorized Signature Danielle Williams (608) 266-2284	Date 2/25/2022
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Fiscal Estimate Narratives

DWD 2/25/2022

LRB Number	21-6060/1	Introduction Number	AB-1045	Estimate Type	Original
Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Workforce Development (DWD), by July 1, 2022, to maintain a publicly available dashboard on its internet site, or on an internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Performance metrics must be updated quarterly and include metrics used for DWD's dashboard under executive order number 189, dated March 11, 2016.

There is no fiscal effect to the department to publish this existing information and no fiscal effect to continue to engage stakeholders in discussions about the department's performance.

Long-Range Fiscal Implications