

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5981/1	Introduction Number AB-1077
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Description
 outdoor recreation vehicles used as emergency vehicles or operated on bridges, utility terrain vehicle trail maintenance aid, and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input checked="" type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenue
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (1)(mr); (5)(eu); (5)(gr); (5)(er)

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	3/8/2022

Fiscal Estimate Narratives

DNR 3/8/2022

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Assumptions Used in Arriving at Fiscal Estimate

The bill makes numerous changes to laws relating to all-terrain vehicles(ATVs), utility terrain vehicles (UTVs), and snowmobiles, which are listed as follows:

- A. Removes the 1,000 foot maximum limit on ATV/UTV bridge crossings;
- B. Expands the definition of "authorized emergency vehicle" to include DNR ATVs, UTVs, and snowmobiles;
- C. Increases the maximum amount of summer trail maintenance funding for nonstate ATV/UTV projects from \$200/mile to \$400/mile; and
- D. Increases the amount available for county ATV/UTV law enforcement grants by \$550,000/year.

I. State Fiscal Effect

- A. The Division of Public Safety and Resource Protection (PSRP) will incur minimal costs to train conservation wardens on the proposed removal of the 1,000 foot maximum limit on ATV/UTV bridge crossings.
- B. There is no fiscal impact to PSRP for DNR ATVs, UTVs, and snowmobiles to be designated as an "authorized emergency vehicle". PSRP has already been equipping all new ATVs, UTVs, and snowmobiles with full emergency warning equipment, and staff are trained in emergency response operations utilizing motor vehicles, ATVs, UTVs, and snowmobiles.
- C. There are currently 2,116 miles of funded UTV trails in Wisconsin, with more added every year. Doubling summer trail maintenance funding from \$200/mile to \$400/mile could increase trail aids costs by as much as \$423,600/yr. (2,116 miles x \$200), provided that the department is given the requisite spending authority to facilitate the higher payments. The Bureau of Community Financial Assistance (CFA) will incur minimal administrative costs to implement the proposed higher trail maintenance payments.
- D. PSRP will incur minimal administrative costs to award \$550,000/yr. in additional ATV/UTV law enforcement grants.

II. Local Fiscal Effect

- A. Revenues for local utility vehicle projects would increase as result of the increase to the summer trail maintenance funding.
- B. Revenues for county law enforcement agencies to fund their ATV/UTV patrols will increase by \$550,000 as a result of the additional funding provided in the bill. In addition, costs for county law enforcement agencies would decrease because the additional funding provided in the bill translates to a higher percentage of eligible costs being reimbursed by the state.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	550,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$550,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	550,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$550,000	\$
NET CHANGE IN REVENUE	\$	\$550,000
Agency/Prepared By		Authorized Signature
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818
		Date
		3/8/2022