

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>21-2595/1</b> | <b>Introduction Number</b> <b>AB-1088</b> |
|------------------------------------|---|

**Description**  
 University of Wisconsin System and technical college tuition remissions for and grants to support foster care and other out-of-home care placement students and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

|  |  |  |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5.Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.235 |                                       |

|  |  |                          |
|--|--|--------------------------|
| <b>Agency/Prepared By</b><br>HEAB/ Sherrie Nelson (608) 267-2944 | <b>Authorized Signature</b><br>Sherrie Nelson (608) 267-2944 | <b>Date</b><br>3/14/2022 |
|--|--|--------------------------|

**Fiscal Estimate Narratives**

**HEAB 3/14/2022**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>21-2595/1</b>   | Introduction Number <b>AB-1088</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>University of Wisconsin System and technical college tuition remissions for and grants to support foster care and other out-of-home care placement students and making an appropriation |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

HEAB will be reimbursing the Board of Regents and technical colleges for remissions granted under the bill.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

|   |  |                 |
|---|--|-----------------|
| <b>LRB Number</b> 21-2595/1   | <b>Introduction Number</b> AB-1088             |                 |
| <b>Description</b><br>University of Wisconsin System and technical college tuition remissions for and grants to support foster care and other out-of-home care placement students and making an appropriation |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>   |  |                 |
| <b>II. Annualized Costs:</b>  |  |                 |
|   | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|   | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>   |  |                 |
| State Operations - Salaries and Fringes   | \$   | \$              |
| (FTE Position Changes)  |  |                 |
| State Operations - Other Costs  |  |                 |
| Local Assistance  |  |                 |
| Aids to Individuals or Organizations  | 410,000  |                 |
| <b>TOTAL State Costs by Category</b>  | <b>\$410,000</b>                               | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>  |  |                 |
| GPR   | 410,000  |                 |
| FED   |  |                 |
| PRO/PRS   |  |                 |
| SEG/SEG-S   |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>  |  |                 |
|   | Increased Rev                                  | Decreased Rev   |
| GPR Taxes   | \$   | \$              |
| GPR Earned  |  |                 |
| FED   |  |                 |
| PRO/PRS   |  |                 |
| SEG/SEG-S   |  |                 |
| <b>TOTAL State Revenues</b>   | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |  |                 |
|   | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS   | \$410,000                                      | \$              |
| NET CHANGE IN REVENUE   | \$   | \$              |
| <b>Agency/Prepared By</b>   |  |                 |
| <b>Authorized Signature</b>   |  | <b>Date</b>     |
| HEAB/ Sherrie Nelson (608) 267-2944   |  | 3/14/2022       |
| Sherrie Nelson (608) 267-2944   |  |                 |