

Fiscal Estimate Narratives

DOJ 5/16/2021

LRB Number	21-1652/1	Introduction Number	AB-0109	Estimate Type	Original
Description reporting of law enforcement use of force incidents					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Justice to collect specified information from law enforcement agencies related to officer-involved discharges of firearms by or at an officer and incidents resulting in the death of or serious bodily harm to a civilian in response to resistance against a law enforcement officer. The department is required to publish an annual report on the collected information and may audit law enforcement agencies to determine the accuracy of the submitted information.

As part of administering the state Uniform Crime Reporting (UCR) system, the department collects and reports crime data, supported by a combination of state and federal funding. The department is using one-time federal grant funding to establish a similar Use of Force data collection program which was implemented in March 2020. The federal funding and position authority associated with this project ends December 31, 2021. Ongoing collection of state-mandated crime data elements must be supported by state funding. In order to continue the collection of Use of Force data beyond 2021 as required in the bill, the department requires 1.0 full-time equivalent (FTE) program and policy analyst position. The department requires an additional 0.5 FTE research analyst position to perform the data analysis and reporting required to meet the reporting requirement in the bill. The department does not have resources to report on the Use of Force data that is currently being collected. Finally, the department requires \$50,000 in one-time funding to modify the existing Use of Force data collection system to collect the data elements specified in the bill which are somewhat different than what is currently collected.

Local law enforcement agencies may incur additional costs to comply with reporting requirements or to participate in audit reviews.

Long-Range Fiscal Implications

The Department of Justice requires 1.5 FTE positions to perform the ongoing data collection and reporting requirements in this bill. The ongoing collection and reporting of this information is not an allowable use of federal UCR funding.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description reporting of law enforcement use of force incidents		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$50,000 GPR to amend the Use of Force data collection system for the data elements specified in the bill.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$115,700	\$
(FTE Position Changes)	(1.5 FTE)	
State Operations - Other Costs	7,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$123,200	\$
B. State Costs by Source of Funds		
GPR	123,200	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$123,200	\$
NET CHANGE IN REVENUE	\$	\$
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