

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **21-6067/1** Introduction Number **AB-1132**

Description
excavation requirements

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.155(1)(g)

Agency/Prepared By	Authorized Signature	Date
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	4/8/2022

Fiscal Estimate Narratives**PSC 4/8/2022**

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Assumptions Used in Arriving at Fiscal Estimate

2021 AB 1132 creates several statutory provisions under s. 182.0175, Wis. Stats. The provisions create additional requirements related to the state's one-call system, commonly known as the digger's hotline. First, if a person is a foreign corporation, limited liability company, limited partnership, or partnership, the person must be authorized or registered to do business in Wisconsin before engaging in an excavation. Second, a person may not engage in an excavation if the person has been debarred from any government contract in any jurisdiction within the previous 10 years. Third, a person may not engage in an excavation unless the person has in place a written program for the prevention of substance abuse among all employees of the person who engage in excavations. The bill details the requirements of the program, which are similar to requirements that apply under current law to programs for employees of public works contractors.

The Commission requires 1.0 FTE to ensure compliance with the additional provisions. The costs associated with the position are:

Salary: \$60,900

Fringe: \$21,200

Supplies and Services: \$13,000

Total: \$95,100

The additional requirements created by this bill may ultimately lead to an increase in forfeitures assessed under Wis. Stat. 182.0175(3)(d). Current statutes require that forfeitures be deposited into the common school fund. The potential additional revenue is indeterminate.

Long-Range Fiscal Implications

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description excavation requirements			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$82,100	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		13,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$95,100	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (General Fund)		95,100	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$95,100	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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