

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

|  |  |  |                                 |
|--|--|--|---------------------------------|
| LRB Number <b>21-3181/1</b>  |  | Introduction Number <b>AB-1153</b>   |                                 |
| <b>Description</b><br>Groundwater Coordinating Council activities funding and making an appropriation  |  |  |                                 |
| <b>Fiscal Effect</b>   |  |  |                                 |
| <b>State:</b>  |  |  |                                 |
| <input type="checkbox"/> No State Fiscal Effect  |  |  |                                 |
| <input type="checkbox"/> Indeterminate   |  |  |                                 |
| <input type="checkbox"/> Increase Existing Appropriations  |  | <input type="checkbox"/> Increase Existing Revenues  |                                 |
| <input type="checkbox"/> Decrease Existing Appropriations  |  | <input type="checkbox"/> Decrease Existing Revenues  |                                 |
| <input checked="checked" type="checkbox"/> Create New Appropriations   |  | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No |                                 |
|  |  | <input type="checkbox"/> Decrease Costs  |                                 |
| <b>Local:</b>  |  |  |                                 |
| <input type="checkbox"/> No Local Government Costs   |  |  |                                 |
| <input type="checkbox"/> Indeterminate   |  |  |                                 |
| 1. <input type="checkbox"/> Increase Costs   |  | 3. <input type="checkbox"/> Increase Revenue   |                                 |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |                                 |
| 2. <input type="checkbox"/> Decrease Costs   |  | 4. <input type="checkbox"/> Decrease Revenue   |                                 |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |                                 |
| 5. Types of Local Government Units Affected  |  |  |                                 |
| <input type="checkbox"/> Towns   |  | <input type="checkbox"/> Village   | <input type="checkbox"/> Cities |
| <input type="checkbox"/> Counties  |  | <input type="checkbox"/> Others  | 0                               |
| <input type="checkbox"/> School Districts  |  | <input type="checkbox"/> WTCS Districts  |                                 |
| <b>Fund Sources Affected</b>   |  | <b>Affected Ch. 20 Appropriations</b>  |                                 |
| <input checked="checked" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |  | 20.370 (4)(cf)   |                                 |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>  | <b>Date</b>                     |
| DNR/ Paul Neumann (608) 266-0818   |  | Paul Neumann (608) 266-0818  | 3/18/2022                       |

**Fiscal Estimate Narratives**

**DNR 3/18/2022**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>21-3181/1</b>   | Introduction Number <b>AB-1153</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Groundwater Coordinating Council activities funding and making an appropriation |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The bill appropriates \$250,000 yr. of GPR funding to the Department for its activities related to the Groundwater Coordinating Council (GCC).

State Fiscal Effect

Annual GCC-related expenditures would be expected to increase by \$250,000 to coincide with the funding provided in the bill.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |               |
|--|--|---------------|
| <b>LRB Number</b> <b>21-3181/1</b>   | <b>Introduction Number</b> <b>AB-1153</b>      |               |
| <b>Description</b><br>Groundwater Coordinating Council activities funding and making an appropriation  |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |               |
| <b>II. Annualized Costs:</b>   |  |               |
|  | <b>Annualized Fiscal Impact on funds from:</b> |               |
|  | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>  |  |               |
| State Operations - Salaries and Fringes  | \$   | \$            |
| (FTE Position Changes)   |  |               |
| State Operations - Other Costs   | 250,000  |               |
| Local Assistance   |  |               |
| Aids to Individuals or Organizations   |  |               |
| <b>TOTAL State Costs by Category</b>   | <b>\$250,000</b>                               | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>   |  |               |
| GPR  | 250,000  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |  |               |
|  | Increased Rev                                  | Decreased Rev |
| GPR Taxes  | \$   | \$            |
| GPR Earned   |  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                                      | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |               |
|  | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS  | \$250,000                                      | \$            |
| NET CHANGE IN REVENUE  | \$   | \$            |
| <b>Agency/Prepared By</b>  |  |               |
| <b>Authorized Signature</b>  |  | <b>Date</b>   |
| DNR/ Paul Neumann (608) 266-0818   |  | 3/18/2022     |
| Paul Neumann (608) 266-0818  |  |               |