

Fiscal Estimate Narratives

DNR 3/21/2022

LRB Number	21-6238/1	Introduction Number	AB-1164	Estimate Type	Original
Description testing for PFAS in schools and daycares and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill provides \$750,000 of one-time funding in Fiscal Year 2021-22 for testing water supplies for PFAS contamination in schools and buildings used for child care.

I. Assumptions

1. This estimate assumes that it costs \$500 to test a water sample for PFAS. Actual costs range from \$400-\$600 per sample.
2. Based on 2019-2020 data, the Department of Public Instruction (DPI) reported that Wisconsin has nearly 2,200 public schools.
3. According to DPI, there are approximately 800 private schools in Wisconsin.
4. Based on 2019-2020 data, the Department of Children and Families (DCF) reported that there were nearly 4,000 child care centers and day camps in Wisconsin.

II. State Fiscal Effect

1. Based on the \$500/sample estimate, the Department estimates that it would be able to test approximately 1,500 water samples for PFAS with the one-time funding provided in the bill (\$750,000/\$500).
2. The Department would incur an indeterminate amount of staff time and expenses to provide technical assistance to schools and day cares, which would be absorbed among current staff and within the Department's existing operations budget.
3. The Department would coordinate implementation of the bill with the Department of Health Services and Department of Children and Families.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-6238/1	Introduction Number AB-1164	
Description testing for PFAS in schools and daycares and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of \$750,000 for PFAS testing in schools and daycares to coincide with the one-time funding provided in the bill.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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