### Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Supplemental
LRB Number <b>21-6238/1</b>	Introduction Number AB-1164
<b>Description</b> testing for PFAS in schools and daycares and ma	aking an appropriation
Fiscal Effect	
Appropriations Rever	ase Existing absorb within agency's budget
Permissive Mandatory Perm  2. Decrease Costs 4. Decre	5.Types of Local Government Units Affected  ase Revenue issive Mandatory ease Revenue issive Mandatory Districts  5.Types of Local Government Units Affected  Towns Others
Fund Sources Affected  GPR FED PRO PRS	Affected Ch. 20 Appropriations  SEG SEGS 20.370 (4)(pf)
Agency/Prepared By	Authorized Signature Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818 3/21/2022

# Fiscal Estimate Narratives DNR 3/21/2022

LRB Number 21-6238/1	Introduction Number	AB-1164	Estimate Type	Original	
Description					
testing for PFAS in schools and daycares and making an appropriation					

#### Assumptions Used in Arriving at Fiscal Estimate

The bill provides \$750,000 of one-time funding in Fiscal Year 2021-22 for testing water supplies for PFAS contamination in schools and buildings used for child care.

- I. Assumptions
- 1. This estimate assumes that it costs \$500 to test a water sample for PFAS. Actual costs range from \$400-\$600 per sample.
- 2. Based on 2019-2020 data, the Department of Public Instruction (DPI) reported that Wisconsin has nearly 2,200 public schools.
- 3. According to DPI, there are approximately 800 private schools in Wisconsin.
- 4. Based on 2019-2020 data, the Department of Children and Families (DCF) reported that there were nearly 4,000 child care centers and day camps in Wisconsin.
- II. State Fiscal Effect
- 1. Based on the \$500/sample estimate, the Department estimates that it would be able to test approximately 1,500 water samples for PFAS with the one-time funding provided in the bill (\$750,000/\$500).
- 2. The Department would incur an indeterminate amount of staff time and expenses to provide technical assistance to schools and day cares, which would be absorbed among current staff and within the Department's existing operations budget.
- 3. The Department would coordinate implementation of the bill with the Department of Health Services and Department of Children and Families.

#### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental			
LRB Number <b>21-6238/1</b>	Introduction Number	er <b>AB-1164</b>			
Description	making an appropriation				
testing for PFAS in schools and daycares and r		/-l			
I. One-time Costs or Revenue Impacts for Stannualized fiscal effect):	tate and/or Local Government	(do not include in			
· · · · · · · · · · · · · · · · · · ·					
One-time costs of \$750,000 for PFAS testing in funding provided in the bill.	schools and daycares to coincid	de with the one-time			
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category	animinin salaha nana matambanda mahanda mahanda di Birani Asir isti nya nya isti mahanda di Birani				
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$ ]	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S		tanny tanàna mandra ny taona ao divindra dia 2001–2014. Ilay kaominina dia kaominina dia kaominina dia kaominin			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues					
(e.g., tax increase, decrease in license fee,					
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues	\$ ]	\$			
NET ANNUALIZED FISCAL IMPACT					
	<u>State</u>	<u>Local</u>			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$	\$			
Agency/Prepared By	Authorized Signature	Date			
DNR/ Paul Neumann (608) 266-0818	ul Neumann (608) 266-0818 3/21/2022				