

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1529/1</b>	<b>Introduction Number</b> <b>AB-0117</b>
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**Description**  
 continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others <u>0</u>
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 2/24/2021
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**Fiscal Estimate Narratives**

**DSPS 2/24/2021**

LRB Number <b>21-1529/1</b>	Introduction Number <b>AB-0117</b>	Estimate Type <b>Original</b>
<b>Description</b> continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$3,717.89 which could likely be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$8,179.36 which could likely be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule

AB 117, related to: continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$ -			\$ -
Policy Development		\$ 3,717.89	\$ 8,179.36	\$ 11,897.25
Legal Services & Compliance	\$ -			\$ -
Professional Credential Processing	\$ -			\$ -
Industry Services	\$ -			\$ -
<b>Grand Total</b>	\$ -	\$ 3,717.89	\$ 8,179.36	\$ 11,897.25

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LTE (Staff)	Hours	Salary	Fringe Rate	Total Amount
Management Services	Management Services	No Impact					#N/A		\$ -
Industry Services	Industry Services	No Impact					#N/A		\$ -
Legal Services & Compliance	Legal Services & Compliance	No Impact					#N/A		\$ -
Professional Credential Processing	Professional Credential Processing	No Impact					#N/A		\$ -
Estimated time for rule promulgation	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	80.00	\$ 40.15	0.1575	\$ 3,717.89
Time to review an estimated increase of 88 courses/year (average) received, 2 hours (average) processing course applications, and increased time working with board liaisons to conduct course reviews.	Policy Development	Annual (Ongoing)		LICENSING EXAMINATION SPEC-SEN	FTE	176.00	\$ 40.15	0.1575	\$ 8,179.36

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	