

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0030/1	Introduction Number AB-1188
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Description
 grants for participation in esports competitions and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5.Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (2) (dq)

Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 3/22/2022
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Fiscal Estimate Narratives

DPI 3/22/2022

LRB Number	21-0030/1	Introduction Number	AB-1188	Estimate Type	Original
Description grants for participation in esports competitions and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a pilot program under which the Department of Public Instruction (DPI) awards grants to eligible teams for expenses related to participating in esports competitions. Under the bill, an esports competition is an organized, multiplayer video game competition. To be eligible for an esports participation grant, a team must consist of pupils and at least one mentor and must demonstrate to DPI that it will provide matching funds equal to the amount of the grant. Under the bill, DPI must administer the esports participation grant pilot program in the 2022-23, 2023-24, and 2024-25 school years. Finally, the bill requires DPI to publish a list of grant recipients on its Internet site and to submit a report on the pilot program to the legislature.

Local Fiscal Impact: Increase Revenues by \$250,000 beginning in 2022-23

State Fiscal Impact: The bill appropriates \$250,000 GPR beginning in FY23. The bill sunsets the new appropriation on June 30, 2025; thus, the bill would increase DPI's appropriations by \$250,000 annually for three fiscal years.

In terms of state operations, the bill does not provide any resources for DPI to implement and administer the grant program. Thus, DPI would have to absorb the work within existing staff resources.

Long-Range Fiscal Implications