

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2168/1	Introduction Number AB-0120	
Description third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 3/2/2021

Fiscal Estimate Narratives

DSPS 3/2/2021

LRB Number 21-2168/1	Introduction Number AB-0120	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$9,125.73, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$3,796.25, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 120, related to: third-party logistics providers, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels	Annual (Ongoing)	One-Time	Grand Total
Management Services	No Impact		\$ -	\$ -
Policy Development			\$ 7,435.78	\$ 7,435.78
Legal Services & Compliance		\$ 3,796.25		\$ 3,796.25
Professional Credential Processing			\$ 1,689.95	\$ 1,689.95
Industry Services			\$ -	\$ -
Grand Total		\$ 3,796.25	\$ 9,125.73	\$ 12,921.98

Brief Description of Staff Efforts or Supplies & Services Needed	Division	One-Time or Annual Cost or No Impact		Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours	Salary	Fringe Rate	Total Amount
		No Impact	Annual (Ongoing)							
party logistics providers as related to the new provision	Management Services	No Impact						#N/A		\$ -
inspections related to third-party logistics providers as related to the new provision	Industry Services	No Impact						#N/A		\$ -
complaints related to third-party logistics providers as related to the new provision	Legal Services & Cor Annual (Ongoing)				PROGRAM AS	FTE	10.00	\$ 24.48	0.1575	\$ 283.36
complaints related to third-party logistics providers as related to the new provision	Legal Services & Cor Annual (Ongoing)				CONSUMER P	FTE	40.00	\$ 34.65	0.1575	\$ 1,604.30
approval for new forms from the Pharmacy Board.	Legal Services & Cor Annual (Ongoing)				PARALEGAL	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
LPPAs on new regulations, update SOPs.	Legal Services & Cor Annual (Ongoing)				ATTORNEY	FTE	30.00	\$ 44.69	0.1575	\$ 1,551.86
Create ICE checklist, test new ICE checklist, work with IT on planning and implementation of ICE updates, forms and website. Assist with updating SOPs	Professional Creden One-Time				RECORDS/FOF	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Time to promulgate rules	Professional Creden One-Time				PROGRAM AN	FTE	8.00	\$ 30.82	0.1575	\$ 285.39
	Professional Creden One-Time				RECORDS MAI	FTE	20.00	\$ 40.15	0.1575	\$ 929.47
	Professional Creden One-Time				LICENSE/PERN	FTE	4.00	\$ 25.56	0.1575	\$ 118.34
	Policy Development One-Time				ADMINISTRATIVE RULES C	160.00	\$ 40.15	0.1575	\$ 7,435.78	

Division	Notes
Management Services	\$ plans to initially set the fees for third-party logistics providers to match the fees for other pharmacy examining board creden
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	