

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-0462/1</b>	<b>Introduction Number</b> <b>AB-0126</b>	
<b>Description</b> creating the Council for Equity and Inclusion and the Office for Equity and Inclusion and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465(1)(a)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155	3/12/2021

## Fiscal Estimate Narratives

DMA 3/12/2021

LRB Number	<b>21-0462/1</b>	Introduction Number	<b>AB-0126</b>	Estimate Type	<b>Original</b>
<b>Description</b> creating the Council for Equity and Inclusion and the Office for Equity and Inclusion and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a Council for Equity and Inclusion and the Office for Equity and Inclusion, which are both attached to the Department of Administration. Under this bill each executive branch entity must appoint an officer for equity and inclusion, and that officer must develop and implement an annual plan for equity and inclusion which must be reviewed and approved by the Council. The bill also authorizes five (5) full-time equivalent positions to be authorized within the Department of Administration and one (1) full-time equivalent position within each of the executive branch entities represented on the council.

The Department of Military Affairs estimates the impact of this bill to be the Agency Equity and Inclusion Officer personnel costs of one full-time equivalent position funded by General Purpose Revenue. It is anticipated that the personnel costs would be \$120,600 for this position (\$79,000 salary, \$31,600 fringe and \$10,000 supplies/services).

### Long-Range Fiscal Implications