

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1536/1</b>	<b>Introduction Number</b> <b>AB-0152</b>
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**Description**  
 examination of building plans for public buildings, public structures, and places of employment, and examination of plumbing plans

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(j)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 3/10/2021
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## Fiscal Estimate Narratives

DSPS 3/10/2021

LRB Number	<b>21-1536/1</b>	Introduction Number	<b>AB-0152</b>	Estimate Type	<b>Original</b>
<b>Description</b> examination of building plans for public buildings, public structures, and places of employment, and examination of plumbing plans					

### Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$14,167.80 for 200 hours for revisions to the commercial building code and 200 hours for revisions to the plumbing code. Please see the attachment for additional details.

The draft bill appears to be silent on whether or not local governments would be able to require commercial building and/or plumbing plan reviews that DSPS would not be able to perform under the bill, and therefore the local fiscal effect of the bill is indeterminate at this time.

### Long-Range Fiscal Implications

Ongoing reductions in expenditures estimated at \$2,928,528.53 and reductions in revenue estimated at \$5,537,330.84. The reduction in expenditures would be equivalent to a reduction in FTEs as follows: six fewer Plumbing Plan Reviewers, six fewer License Permit Program Associates, one fewer integrated Services Section Chief, and fourteen fewer Consultant-Building Systems-Advanced positions. This would be equivalent to an FTE reduction of 27.0 FTE position within the Division of Industry Services. Please see the attachment for additional details.

