

## Fiscal Estimate - 2021 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>21-2319/1</b>	<b>Introduction Number</b> <b>AB-0209</b>	
<b>Description</b> biomanipulations to improve the water quality of lakes and impoundments and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input checked="" type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input checked="" type="checkbox"/> Yes                         <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input checked="" type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                     1. <input checked="" type="checkbox"/> Increase Costs  <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 50%;">                     3. <input checked="" type="checkbox"/> Increase Revenue  <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> </div> </div> <div style="width: 33%;">                     5. Types of Local Government Units Affected  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> Towns  <input checked="" type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Village  <input checked="" type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Cities  <input type="checkbox"/> Lake Dists.  <input type="checkbox"/> Water Cons. Orgs.                         </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                             </div> <div> <b>Affected Ch. 20 Appropriations</b>                              20.370 (4))(ma)                         </div> </div>		
<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 4/5/2021

## Fiscal Estimate Narratives

DNR 4/5/2021

LRB Number	21-2319/1	Introduction Number	AB-0209	Estimate Type	Original
<b>Description</b> biomanipulations to improve the water quality of lakes and impoundments and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to provide grants to local water improvement groups to conduct projects using biomanipulation to improve the water quality of impaired lakes and impoundments and appropriates \$150,000 of one-time biennial GPR funding for that purpose.

#### I. State Fiscal Effect

In addition to the \$150,000 of one-time funding for grants, the Department would incur an estimated \$6,600 in one-time costs for staff in the Bureaus of Water Quality, Community Finance and Fisheries Management to update grant program policies, definitions, scoring criteria, procedural documents, forms, in addition to reviewing and evaluating applications, awarding funds, providing project oversight, reviewing deliverables and making reimbursements. This is based on the assumption that 2 project applications are reviewed and funded.

#### II. Local Fiscal Effect

The bill requires a 10% local match for a biomanipulation project. A "local water improvement group" could be broadly defined to include a wide range of entities. The analysis broadly assumes that it would include any eligible applicant for its Surface Water grants (see administrative rules in NR 193).

The decision to apply for the grants is voluntary so the increase in revenue and assumption of the cost-share requirement is characterized as permissive.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>21-2319/1</b>	<b>Introduction Number</b> <b>AB-0209</b>	
<b>Description</b> biomanipulations to improve the water quality of lakes and impoundments and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time funding of \$150,000 for grants, plus one-time grant implementation costs of \$6,600.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State      Local	
NET CHANGE IN COSTS	\$	
NET CHANGE IN REVENUE	\$	
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	4/5/2021