

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2442/1	Introduction Number AB-0217
------------------------------------	---

Description
 allowing the Department of Safety and Professional Services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g), 20.165(1)(hg), and 20.165(2)(j)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	4/1/2021

Fiscal Estimate Narratives

DSPS 4/1/2021

LRB Number 21-2442/1	Introduction Number AB-0217	Estimate Type Original
Description allowing the Department of Safety and Professional Services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$20,178.70, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$118,173.93, which likely could not be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 217, relating to: allowing the Department of Safety and Professional Services and credentialing boards to grant credentials with provisional status, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$			
Policy Development	\$	6,971.04	3,710.11	10,681.16
Legal Services & Compliance	\$			
Professional Credential Processing	\$	13,207.65	114,463.81	127,671.47
Industry Services	\$			
Grand Total	\$	18,178.70	118,173.93	136,352.63

Short Description of Staff Actions or Supplies & Services Request	Division	One-Time or Annual Impact	Amount (Supplies & Services)	Classification	FTE on TE (Staff)	Hours	Salary Rate	EMER Rate	Total Amount
Time for promulgation of emergency and permanent rules	Management Services Industry Services Legal Services & Compliance Policy Development	No Impact No Impact No Impact One-Time			FTE	150.00	#N/A #N/A #N/A \$ 40.15		\$ - \$ - \$ - \$ 6,971.04
PDMF staff assisting the account holder with the creation of a new ePDMF account under the permanent license number and deactivating the account associated with the provisional license.	Policy Development	Annual (Ongoing)		PROGRAM AND POLICY ANALYST	FTE	104.00	\$ 30.82	0.1575	\$ 3,710.11
Train on new requirements, assist with answering questions on new processes due to increased call volume.	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	20.00	\$ 23.63	0.1575	\$ 547.03
Update initial application forms (137 separate forms) and website with provisional licensure options and regulations.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	200.00	\$ 30.82	0.1575	\$ 7,134.83
Assist with form and website updates, create SOP for new provisional licensing process, assist with training staff.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	40.00	\$ 30.82	0.1575	\$ 1,426.97
Health and Business - Update ICE checklists and test changes, review forms and website updates, review SOP, assist with training staff, track progress and updates of provisional licensing.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV LICENSE/PERMIT PROG ASSOCIATE	FTE	50.00	\$ 40.15	0.1575	\$ 2,323.68
Train on new requirements.	Professional Credential Processing	One-Time			FTE	60.00	\$ 25.56	0.1575	\$ 1,775.14
Two additional staff to process provisional licenses as well as initial licenses, due to the increase in volume of applications.	Professional Credential Processing	Annual (Ongoing)		LICENSE/PERMIT PROG ASSOCIATE	LTE	4160.00	\$ 25.56	0.08	\$ 114,463.81

Division	Notes
Management Services	
Policy Development	It is projected that the fees associated with a provisional credential would be the same as for new credentials.
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	