

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-1176/1	Introduction Number AB-0218	
Description procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g), 20.165(1)(hg), and 20.165(2)(j)	
Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	4/1/2021

Fiscal Estimate Narratives

DSPS 4/1/2021

LRB Number 21-1176/1	Introduction Number AB-0218	Estimate Type Original
Description procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$5,486.11, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 218, relating to: procedures for granting credentials granted by the Department of Safety and Professional Services and credentialing boards, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

Row Labels	Column Labels	One-Time	Grand Total
Management Services	\$	\$ -	\$ -
Policy Development	\$	\$ 3,717.89	\$ 3,717.89
Legal Services & Compliance	\$	\$ -	\$ -
Professional Credential Processing	\$	\$ 1,768.22	\$ 1,768.22
Industry Services	\$	\$ -	\$ -
Grand Total	\$	\$ 5,486.11	\$ 5,486.11

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
	Management Services	No Impact				#N/A		\$ -
	Industry Services	No Impact				#N/A		\$ -
	Legal Services & Compliance	No Impact				#N/A		\$ -
80 ARC hours for updates to SPS rules Update forms and website.	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
Assist with website updates, train LPPAs on new requirements.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE 5.00	\$ 30.82	0.1575	\$ 178.37
Review form updates, create ICE checklist, test ICE functionality.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE 5.00	\$ 30.82	0.1575	\$ 178.37
Train on new requirements.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV LICENSE/PERMIT PROG ASSOCIATE	FTE 10.00	\$ 40.15	0.1575	\$ 464.74
	Professional Credential Processing	One-Time			FTE 32.00	\$ 25.56	0.1575	\$ 946.74

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	