

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2716/1	Introduction Number AB-0275
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <ol style="list-style-type: none"> 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <li style="margin-left: 20px;"><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <li style="margin-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 35%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By WTCS/ Brandon Trujillo (608) 267-9514	Authorized Signature James Zylstra (608) 266-1739
Date 4/22/2021	

Fiscal Estimate Narratives

WTCS 4/22/2021

LRB Number	21-2716/1	Introduction Number	AB-0275	Estimate Type	Original
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB-275 creates a \$121,000 annual grant program for students who are enrolled in a Wisconsin Technical College or a Wisconsin Tribal college apprenticeship program. The bill appropriates 100,000 to the Wisconsin Technical College System (WTCS) Board to award grants of up to \$1,500 to students who are enrolled in WTCS courses associated with a state approved apprenticeship program. The grants are awarded to help students pay for expenses associated with their apprenticeship training program including the cost of purchasing tools, clothing, equipment and supplies. The bill requires the WTCS Board to establish an application process and criteria for awarding the grants. The criteria must include the financial need of the student and the anticipated or actual expenses of the student. The WTCS Board and WTCS Districts (i.e., colleges) will incur minor costs related to the development of the application process, marketing of the scholarship to eligible students, evaluation of applications and selection of recipients. The WTCS Board and WTCS Districts plan to absorb these costs.

Long-Range Fiscal Implications