

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1433/1	Introduction Number AB-0289
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Description
 providing permanency plan and comments to out-of-home care providers in advance of a permanency plan review or hearing

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ Sam Matteson (608) 422-6345	Authorized Signature Adam Hartung (608) 422-6346	Date 6/15/2021
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Fiscal Estimate Narratives

DCF 6/15/2021

LRB Number 21-1433/1	Introduction Number AB-0289	Estimate Type Original
Description providing permanency plan and comments to out-of-home care providers in advance of a permanency plan review or hearing		

Assumptions Used in Arriving at Fiscal Estimate

The bill allows an agency to provide a copy of child's permanency plan and any comments on the plan to a child's out-of-home care provider within the context of a permanency review and a permanency hearing. The bill also mandates that any information that is required to remain confidential under federal or state law must be redacted from the permanency plan before it is provided to the out-of-home care provider.

DCF estimates that multiple trainings would need to be edited and updated to accommodate the changes required under this bill and would incur a one-time cost of approximately \$30,000. In addition, the changes under this bill would necessitate updates to the eWiSACWIS child welfare information system to allow county child welfare workers to redact confidential permanency plan information. DCF estimates the one-time cost for this IT system change is approximately between \$250,000 and \$500,000.

Under this bill, the costs for county child welfare workers' time would increase due to the required redacted needed for each permanency plan to be shared with the child's out-of-home care provider. The extent of these increased costs is indeterminate.

Long-Range Fiscal Implications