

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-2760/1	Introduction Number AB-0295	
Description licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, the practice of pharmacy, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 5/4/2021

Fiscal Estimate Narratives

DSPS 5/4/2021

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Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$3,806.72 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 295, related to: licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, the practice of pharmacy, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ 3,717.89	\$ 3,717.89	\$ 3,717.89
Legal Services & Compliance	\$ 88.83	\$ 88.83	\$ 88.83
Professional Credential Processing	\$ -	\$ -	\$ -
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ 3,806.72	\$ 3,806.72

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
Time to promulgate rules	Management Services	No Impact				#N/A		\$ -
	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
Train re: remote dispensing site exception and supervision by pharmacists	Professional Credential Processing	No Impact				#N/A		\$ -
	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTR	FTE 1.00	\$ 32.05	0.1575	\$ 37.10
Train re: remote dispensing site exception and supervision by pharmacists	Legal Services & Compliance	One-Time		ATTORNEY	FTE 1.00	\$ 44.69	0.1575	\$ 51.73
	Industry Services	No Impact				#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	