

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1594/1</b>	<b>Introduction Number</b> <b>AB-0296</b>
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**Description**  
 funding for free and charitable clinics and defining telehealth

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others      0
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g), 20.165(1)(hg)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	5/4/2021

**Fiscal Estimate Narratives**

**DSPS 5/4/2021**

LRB Number <b>21-1594/1</b>	Introduction Number <b>AB-0296</b>	Estimate Type <b>Original</b>
<b>Description</b> funding for free and charitable clinics and defining telehealth		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$78,583.75, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

The Department anticipates that the 2021-23 Executive Budget would enable the additional work to be absorbed within existing resources. However, Department leadership wishes to note that changes in the proposed appropriation authority, additional legislative or other requirements with associated increases in workload, and/or higher than anticipated operational demands may result in an inability to absorb this work.

**Long-Range Fiscal Implications**

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

AB 296, related to: funding for free and charitable clinics and defining telehealth

Sum of Total Amount	Column Labels	One-Time	Grand Total
Row Labels	No Impact		
Management Services	\$ -	\$ -	\$ -
Policy Development		\$ 78,583.75	\$ 78,583.75
Legal Services & Compliance	\$ -	\$ -	\$ -
Professional Credential Processing	\$ -	\$ -	\$ -
Industry Services	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ 78,583.75</b>	<b>\$ 78,583.75</b>

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
	Industry Services	No Impact				#N/A		\$ -
	Management Services	No Impact				#N/A		\$ -
	Legal Services & Compliance	No Impact				#N/A		\$ -
Time to promulgate rules for an estimated 23 boards at 60 hours each	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE 1380.00	\$ 40.15	0.4183	\$ 78,583.75
	Professional Credential Processing	No Impact				#N/A		\$ -

### Notes

Division	Notes
Management Services	
Policy Development	The bill requires the DSPS and any attached examining board or affiliated credentialing board to define and use 'telehealth' and related terms consistent with
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	