Fiscal Estimate - 2021 Session

Original	Updated	Corrected		Supplem	ental			
LRB Number 2	1-2843/1	Introduction	Number	AB-029	7			
Description traffic violations when emergency or roadside response vehicles are present and providing a penalty								
Fiscal Effect								
State: No State Fiscal E Indeterminate Increase Exist Appropriations Decrease Exist Appropriations Create New A Local: No Local Govern Indeterminate 1. Increase Co Permissive 2. Decrease Co	ting Increases Reversiting Decress Reverspropriations ment Costs Mandatory Perm	ase Existing nues	Increase Costs absorb within a Yes Decrease Cost Types of Local of Units Affected Towns Counties	agency's bu ts Governmen Village Others	dget			
Permissive	Mandatory Perm	issive Mandatory	School Districts	WTCS Districts	3			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By		Authorized Signature			Date			
DOT/ John Gilchrist (608) 266-7135		Joan Meier (608) 267-6978			5/10/2021			

Fiscal Estimate Narratives DOT 5/10/2021

LRB Number 21-2843/1	Introduction Number	AB-0297	Estimate Type	Original			
Description							
traffic violations when emergency or roadside response vehicles are present and providing a penalty							

Assumptions Used in Arriving at Fiscal Estimate

The bill's changes will necessitate advertising to make the public aware of the changes, and updates to the division website. The costs for advertising can be incorporated into existing annual outreach efforts. Updates to the website are a normal and regular activity and can be absorbed into normal operations.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original [Updated		Corrected	Sup	olemental	
LRB Number 21-2	843/1	Introduction Number AB-0297				
Description traffic violations when emerg	jency or roadside r	espo	onse vehicles are present	and providing	g a penalty	
l. One-time Costs or Rever annualized fiscal effect):	nue Impacts for S	tate	and/or Local Governme	nt (do not in	clude in	
There will be some one-time into the agency's existing but		the	agency's website but thes	se costs will b	e absorbed	
II. Annualized Costs:			Annualized Fiscal Impact on funds from:			
			Increased Costs	De	ecreased Costs	
A. State Costs by Category	y				onernastratifandikarittentilistigetila.	
State Operations - Salarie	s and Fringes		\$0	\$0		
(FTE Position Changes)			(0.0 FTE)		(-0.0 FTE)	
State Operations - Other C	Costs		0			
Local Assistance			0	0		
Aids to Individuals or Organizations			0	(
TOTAL State Costs by	Category		\$0		\$0	
B. State Costs by Source	of Funds					
GPR			0		0	
FED		0	(
PRO/PRS			0		0	
SEG/SEG-S			0		0	
III. State Revenues - Comp (e.g., tax increase, decrease			roposal will increase or o	decrease sta	ate revenues	
			Increased Rev		Decreased Rev	
GPR Taxes		\$0	\$(
GPR Earned			0	0		
FED			0.	0		
PRO/PRS			0	0		
SEG/SEG-S		0	0			
TOTAL State Revenues		· \$0	\$0			
and and amount out of the second out of the seco	NET ANNUA	LIZE	ED FISCAL IMPACT	Automotigicies successor superintendent program	negative population and a second	
			<u>State</u>		<u>Local</u>	
NET CHANGE IN COSTS			\$0		\$0	
NET CHANGE IN REVENUE		\$0		\$0		
Agency/Prepared By Aut			norized Signature		Date	
DOT/ John Gilchrist (608) 266-7135 Joan			n Meier (608) 267-6978		5/10/2021	