

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2627/1	Introduction Number AB-0329
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Description
 reporting the use of no-knock entry in the execution of a search warrant

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government	
<input type="checkbox"/> Indeterminate	Units Affected	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.455(2)(a)

Agency/Prepared By	Authorized Signature	Date
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	6/8/2021

Fiscal Estimate Narratives

DOJ 6/8/2021

LRB Number	21-2627/1	Introduction Number	AB-0329	Estimate Type	Original
Description reporting the use of no-knock entry in the execution of a search warrant					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Justice to implement the collection of specified information from law enforcement agencies related to search warrants and to annually publish a report of the collected information by July 1 of each year.

In order to implement the data collection system, the department will require \$400,000 in the first year and \$125,000 annually to establish, configure and maintain a data collection system. This estimate assumes that the department will be able to work cooperatively with other state agencies to add this functionality to existing systems, like the Department of Transportation TRACS system. Data collection system costs will increase if a stand-alone system is necessary.

The department will require one full-time equivalent position to establish, implement and administer the collection of data and one halftime position to analyze, report and publish the data.

There is no standard format for search warrants. Unless the Legislature requires law enforcement agencies to use a standardized format for search warrants, law enforcement agencies will need to assign staff to manually review search warrant records to complete the data reporting. This will result in an indeterminate but substantial increase in local government costs.

Long-Range Fiscal Implications

The Department of Justice will incur ongoing costs to maintain the data collection system and for 1.5 full-time equivalent positions to collect, analyze and report the collected data.

Law enforcement agencies will incur costs for staff to manually collect and review search warrants to complete the data reporting.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description reporting the use of no-knock entry in the execution of a search warrant		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$400,000 to acquire, configure and implement a data collection system.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$120,000	\$
(FTE Position Changes)	(1.5 FTE)	
State Operations - Other Costs	135,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$255,000	\$
B. State Costs by Source of Funds		
GPR	255,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$255,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714		
Authorized Signature Christopher J McKinny (608) 264-6367		Date 6/8/2021