

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-3166/1		Introduction Number AB-0333	
Description crisis program enhancement grants			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input checked="" type="checkbox"/> Cities			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DHS/ Michael Christopherson (608) 266-9364		Andy Forsaith (608) 266-7684	
		Date	
		5/26/2021	

Fiscal Estimate Narratives

DHS 5/26/2021

LRB Number	21-3166/1	Introduction Number	AB-0333	Estimate Type	Original
Description crisis program enhancement grants					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services can award up to \$250,000 GPR in grant funding each fiscal biennium to counties, or regions comprised of multiple counties, to establish or enhance crisis programs for individuals having crisis in rural areas. DHS awards these grants in an amount equal to one-half of the amount of money provided by the county or region to establish or enhance crisis programs.

This bill would expand eligibility for the grant funding, allowing municipalities to join counties and regions to apply for the grants. The bill expands the use of the grant funding, allowing the funding to be used to establish and enhance law enforcement and behavioral health emergency response collaboration programs. Under this bill, grant recipients would need to match at least 25 percent of the grant amount awarded for the purpose received, and DHS would not be able to award a single grant in an amount greater than \$100,000.

Under this bill, \$25,000 is the maximum match requirement counties, municipalities, or regions comprised of multiple counties or municipalities would need to provide to be eligible for funding. The bill may increase costs for municipalities within regions who seek award funding, because the match requirement is currently the responsibility of the county or regional counties, but should reduce local eligibility costs in aggregate.

The Department would be able to implement these changes with current resources. The bill does not amend the amount of grant funding available.

Long-Range Fiscal Implications