

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2734/1	Introduction Number AB-0341
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Description
 captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 7/26/2021
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Fiscal Estimate Narratives

DNR 7/26/2021

LRB Number	21-2734/1	Introduction Number	AB-0341	Estimate Type	Corrected
Description captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license					

Assumptions Used in Arriving at Fiscal Estimate

This bill exempts a facility that holds a U.S. Department of Agriculture (USDA) exhibitor license from state license requirements relating to captive wild animals.

The bill also exempts from the license requirements a private facility that holds a valid Class C exhibitor license issued by the USDA. This license is required under the federal Animal Welfare Act for any individual or business engaged in public exhibition of animals covered by the act.

I. Assumptions & Background Information

A. The Department issues several types of licenses that authorize the possession of wild animals.

1. Class A Captive Wild Animal Farm License (CWAFL)

- a. Is required to operate a captive wild animal farm that earns \$10,000 or more in annual sales or to sell the following native reptiles or amphibians: Leopard Frogs, Tiger Salamanders, and Mudpuppies.
- b. There is a \$200 initial application fee and a \$100 annual renewal fee for this license.

2. Class B Captive Wild Animal Farm License (CWAFL)

- a. Is required to operate a captive wild animal farm that earns less than \$10,000 in annual sales and you do not plan to sell native reptiles or amphibians.
- b. There is \$50 initial application fee and a \$25 annual renewal fee for this license.

3. Nonprofit Educational Exhibit License

- a. Is required for any nonprofit educational institution to possess and exhibit native wild animals, non-native wild birds of the family anatidae that are migratory birds and non-native wild animals that are harmful wild animals (all bear and cougar).
- b. There is a \$25 annual fee for this license.

4. Nonresident Temporary Exhibiting License

- a. Is required for a non-resident individual or business to possess and exhibit live captive wild animals for the production of motion pictures or TV programs or as part of theatrical acts, carnivals, or other animal attractions or displays, and to move animals in mobile facilities.
- b. There is a \$50 fee for a 30-day temporary license.

B. Number of Licenses Issued

1. Based on the most recent data that is available, the Department issues about 266 Class A or B CWAFLs annually (one-year license that runs the calendar year)--about 10% of CWAFLs are Class A and 90% are Class B.

2. Based on the most recent data that is available, the Department issues about 37 Nonprofit Educational Exhibitors Licenses annually.

3. Based on the most recent data that is available, the Department issues about 10 Nonresident Temporary Exhibiting Licenses annually.

C. All captive wild animal license fee revenues are deposited into the Fish & Wildlife Account of the Conservation Fund.

II. State Fiscal Effect-Revenue

1. There are 37 Class A and B CWAFL licensees that also possess a valid Class C exhibitor license issued by

the USDA. Assuming that those 37 licensees would no longer need to purchase a Class A or B CWAFL, as prescribed in the bill, it is estimated that bill would reduce annual Fish and Wildlife Account revenue by ~\$1,000. Note that this estimate is based on an assumption that all of the affected licensees currently hold a Class B CWAFL (37 x \$25 annual renewal fee).

2. It is unclear if the bill expands the exemption to include the aforementioned 37 Nonprofit Education Exhibitor licensees or the 10 Nonresident Temporary Exhibitor licensees. If so, then the bill could reduce annual Fish and Wildlife Account revenue by as much as ~\$2,400 [(37 x \$25) + (37 x \$25) + (10 x \$50)].

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description captive wildlife in facilities holding a U.S. Department of Agriculture exhibitor license			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-1,000
TOTAL State Revenues		\$	\$-1,000
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-1,000	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	7/26/2021