

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>21-0738/1</b>	<b>Introduction Number</b> <b>AB-0343</b>
<b>Description</b> grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip; funding for the Bureau of Natural Heritage Conservation; granting rule-making authority; and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>American Indian Tribes/Bands</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818
<b>Date</b> 6/3/2021	

## Fiscal Estimate Narratives

DNR 6/3/2021

LRB Number	21-0738/1	Introduction Number	AB-0343	Estimate Type	Original
<b>Description</b> grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip; funding for the Bureau of Natural Heritage Conservation; granting rule-making authority; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to award up to \$100,000 in each fiscal year in the 2021-23 fiscal biennium in grants to local governments or American Indian tribes or bands that have declared wild parsnip to be a noxious weed for projects on public or private land to map, control, eradicate, monitor, and minimize the spread of wild parsnip.

In addition, the bill appropriates \$50,000 in each fiscal year in the 2021-23 fiscal biennium to the Bureau of Natural Heritage Conservation (NHC) to administer the grant program.

#### State Fiscal Effect

1. Grant Administration--NHC will absorb the cost to administer the grants with the funding provided in the bill.
2. Grants expenditures will increase by an estimated \$100,000/year, which coincides with the funding prescribed in the bill.

#### Local Fiscal Effect

Revenue and costs for local units of government will increase to the extent that they successfully compete for a grant.

Local units of government could incur costs above and beyond the grant since successful parsnip eradication requires ongoing effort.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 21-0738/1	<b>Introduction Number</b> AB-0343	
<b>Description</b> grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip; funding for the Bureau of Natural Heritage Conservation; granting rule-making authority; and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$50,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	100,000	
<b>TOTAL State Costs by Category</b>	<b>\$150,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	100,000	
FED		
PRO/PRS		
SEG/SEG-S	50,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$150,000	\$100,000
NET CHANGE IN REVENUE	\$	\$100,000
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DNR/ Paul Neumann (608) 266-0818		6/3/2021
Paul Neumann (608) 266-0818		