

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3305/1	Introduction Number AB-0382
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Description
 University of Wisconsin System resident undergraduate tuition and fees

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others 0
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By UWS/ Mickie Krall (608) 262-9106	Authorized Signature Renee Stephenson (608) 263-4422	Date 7/2/2021
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Fiscal Estimate Narratives

UWS 7/2/2021

LRB Number	21-3305/1	Introduction Number	AB-0382	Estimate Type	Original
Description University of Wisconsin System resident undergraduate tuition and fees					

Assumptions Used in Arriving at Fiscal Estimate

The bill would prohibit the Board of Regents of the UW System from increasing resident undergraduate student tuition by more than the increase in the consumer price index (CPI) for the previous year. The bill would define CPI as the consumer price index for all urban consumers, U.S. city average, as determined by the U.S. Department of Labor. Also, for purposes of the bill, "resident undergraduate tuition" would be defined to include any differential tuition and mandatory fees charged to a resident undergraduate student.

The provisions would apply to the tuition and fees charged for the first semester or session beginning at least 30 days after the effective date of the bill.

This estimate is based upon Fiscal Year 2021 tuition rates including campus-wide differentials and segregated fees times the number of resident undergraduate full time equivalent (FTE) students in the fall of 2020 including Minnesota reciprocity students.

This estimate was calculated using both a 1 percent increase and also using the consumer price index (CPI-U). The CPI-U from December 2019 to December 2020 was 1.36 percent.

Long-Range Fiscal Implications

We estimate a 1 percent increase in resident undergraduate tuition and fees would increase revenue by approximately \$8,786,000 and a 1.36 percent increase would increase revenue by approximately \$11,347,000.

Please see attachment for breakout by institution.

AB 382 Tuition Increase Estimate for the University of Wisconsin System

One Percent 1.00%
CPI 1.36%

	FY21 Resident UG Tuition Including Campus-Wide Differentials	FY21 Segregated Fees	Fall 2020 Res UG FTE Including Minnesota Reciprocity	1% Tuition Increase	1% Segregated Fee Increase	1% Annual Increase	1.36% CPI Tuition Increase	1.36% CPI Segregated Fee Increase	1.36% CPI Annual Increase
Doctoral Universities									
UW-Madison	\$9,273	\$1,469	19,682	\$1,825,183	\$289,050	\$2,114,233	\$2,482,248	\$393,108	\$2,875,356
UW-Milwaukee	\$8,091	\$1,538	14,125	\$1,142,871	\$217,285	\$1,360,156	\$1,554,304	\$295,507	\$1,849,812
Comprehensive Universities									
UW-Eau Claire	\$7,361	\$1,369	8,770	\$645,584	\$120,026	\$765,610	\$877,995	\$163,236	\$1,041,230
UW-Green Bay	\$6,298	\$1,575	4,792	\$301,815	\$75,480	\$377,295	\$410,469	\$102,652	\$513,122
UW-La Crosse	\$7,585	\$1,401	8,664	\$657,140	\$121,369	\$778,509	\$893,711	\$165,062	\$1,058,772
UW-Oshkosh	\$6,422	\$1,295	8,190	\$525,975	\$106,023	\$631,998	\$715,326	\$144,191	\$859,517
UW-Parkside	\$6,298	\$1,146	2,676	\$168,543	\$30,654	\$199,197	\$229,219	\$41,690	\$270,908
UW-Platteville	\$6,418	\$1,205	4,727	\$303,383	\$56,960	\$360,343	\$412,600	\$77,466	\$490,066
UW-River Falls	\$6,428	\$1,462	4,746	\$305,092	\$69,397	\$374,489	\$414,925	\$94,380	\$509,305
UW-Stevens Point	\$6,698	\$1,472	5,605	\$375,432	\$82,529	\$457,961	\$510,587	\$112,240	\$622,827
UW-Superior	\$6,535	\$1,605	1,482	\$96,855	\$23,784	\$120,640	\$131,723	\$32,347	\$164,070
UW-Whitewater	\$6,519	\$1,047	7,334	\$478,095	\$76,764	\$554,859	\$650,209	\$104,399	\$754,608
UW-Stout	\$234	\$43	5,508	\$386,348	\$71,565	\$457,913	\$17,514	\$3,244	\$20,759
UW Branch Campuses									
UW-Milwaukee at Washington County	\$4,750	\$406	399	\$18,954	\$1,618	\$20,572	\$25,777	\$2,201	\$27,978
UW-Milwaukee at Waukesha	\$4,750	\$413	894	\$42,468	\$3,693	\$46,160	\$57,756	\$5,022	\$62,778
UW-Eau Claire - Barron County	\$4,750	\$485	254	\$12,066	\$1,233	\$13,299	\$16,410	\$1,677	\$18,086
UW-Green Bay, Manitowoc Campus	\$4,750	\$506	219	\$10,403	\$1,107	\$11,510	\$14,148	\$1,506	\$15,654
UW-Green Bay, Marinette Campus	\$4,750	\$506	134	\$6,365	\$677	\$7,043	\$8,657	\$921	\$9,578
UW-Green Bay, Sheboygan Campus	\$4,750	\$506	302	\$14,346	\$1,527	\$15,873	\$19,511	\$2,076	\$21,587
UW-Oshkosh, Fond du Lac Campus	\$4,750	\$513	303	\$14,393	\$1,554	\$15,948	\$19,575	\$2,114	\$21,689
UW-Oshkosh, Fox Cities Campus	\$4,750	\$328	607	\$28,834	\$1,991	\$30,825	\$39,215	\$2,707	\$41,922
UW-Platteville Baraboo Sauk County	\$4,750	\$541	173	\$8,218	\$935	\$9,154	\$11,177	\$1,272	\$12,449
UW-Platteville Richland	\$4,750	\$597	78	\$3,705	\$466	\$4,171	\$5,039	\$633	\$5,673
UW-Stevens Point at Marshfield	\$4,750	\$419	185	\$8,788	\$776	\$9,564	\$11,952	\$1,055	\$13,007
UW-Stevens Point at Wausau	\$4,750	\$448	378	\$17,956	\$1,694	\$19,650	\$24,420	\$2,303	\$26,724
UW-Whitewater at Rock County	\$4,750	\$382	570	\$27,077	\$2,175	\$29,252	\$36,824	\$2,959	\$39,783
TOTAL				\$7,425,890	\$1,360,333	\$8,786,223	\$9,591,291	\$1,755,969	\$11,347,260